



CITY OF QUINCY
ANNUAL REPORT 1976 - 1977

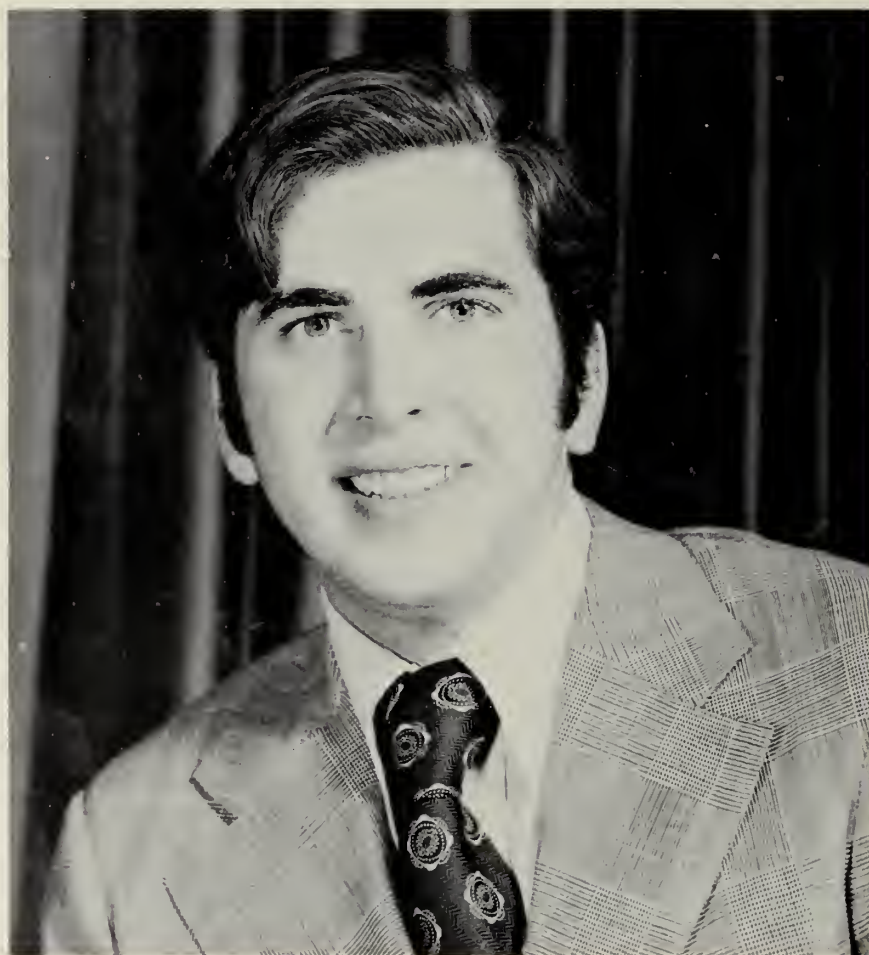
CORRIDOR

Q. R.
352
QU4
1976-77

IN MEMORIAM

This report is dedicated to the memory of Michael Peatridge, Information Officer. A young man of twenty-three years whose life was devoted to public service.

A car accident took his life on Christmas morning, December 1976, when his future was most promising.





CITY OF QUINCY
ANNUAL REPORT 1976 - 1977

Joseph J. LaRaia, Mayor



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HISTORICAL OUTLINE

The long awaited Bicentennial celebration arrived in 1976, but Quincy was preparing for this special year as early as May 23rd 1974, combining the 350th anniversary of the founding of Mount Wollaston in 1625.

A committee of community leaders met frequently to formulate plans for the different types of celebrations that took place early in 1975 and continued through the 1976 calendar year.

The city had expended funds to create a Heritage Department during Mayor Walter Hannon's administration to direct the historical activities during the celebration of our country's birth 200 years ago.

The United First Parish Church in Quincy Center planned several programs re-enacting its historical significance and other historical landmarks became more meaningful to Quincy citizens and tourists.

Quincy's rich history was relived and historical landmarks were revisited and rededicated.

School children throughout the city held tree planting ceremonies to commemorate this historical year, and in Quincy Center, the adult members of our community dedicated a strip of open space adjacent to Adams Academy and they called it Freedom Park.

One hundred years ago the Selectmen of the Town of Quincy reported in its yearly report ending February, 1976, the following data:

1. Francis W. Parker was employed as the first Superintendent at a salary of \$1,576.65.

2. The total public school population was 1,420 pupils; private schools - 37; Adams Academy - 20.

3. The total school appropriation for the year was \$30,408.98.

4. The total Town budget was \$84,380.92.

5. John Q. Adams, grandson of the sixth President, was a member of the school committee.

6. The town collected a total of \$111,780.62 in taxes. \$4,762.75 was the total in uncollected taxes.

7. The Town Hall rented to the National Wollaston Bank its rooms for \$300.00 and collected \$509.24 for the use of the Hall that year.

8. Total number of deaths was 199:

Males - 99, Females - 100.

Under 1 year of age - 54.

Between 1 to 10 years of age - 27.

Deaths occurred early in life during this period.

9. Superintendent Francis W. Parker wrote on the subject of teaching:

"Magnificent school buildings, the finest furniture, plans, systems, textbooks, apparatus, and all the so-called machinery, are worthless, unless animated by the life, strength, and vigor of good, wholesome, normal teaching."

HISTORIC DISTRICT COMMISSION

FULL-TIME MEMBERS:

Lars Norman Lundin

American Institute of Architects
Paul A. Coletti

Quincy Historic Society
David Day

Ernest Montilio

South Shore Board of Realtors
Virginia Crismond

Doris Oberg

Steven Keefe, Attorney

ALTERNATES

Maureen Caldwell

Lousie Kalish

Austin Wickens

Dr. James Cameron

Mrs. Hall Caprenter

Larry Yerdon

Ken Trillcott

GOVERNMENT FINANCE



"During the Bicentennial, Fire Alarm Systems were installed to protect the historic Adams Birthplaces."



"New Crane - The World's Largest, and one of two LNG Tankers being built at General Dynamics Shipyard.

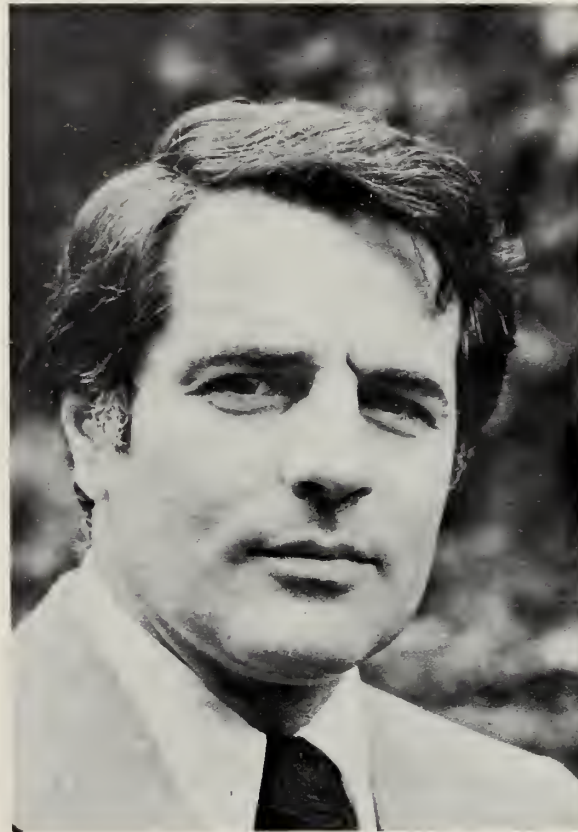


NEW CITY HALL ANNEX GROUNDBREAKING

L. to R. Honorable Mayor Joseph J. LaRaia, Planning Director Lars N. Lundin, Architect Owen Trainor, Councillor At Large Paul D. Harold, Public Works Commissioner Paul M. Anderson, Contractor Wayne Schwindt

MAYOR

Joseph J. LaRaia



Public Service

City Councillor - Ward 2 (6 yrs.)	1960-1965
Council President (2 yrs.)	1964-1965
Councillor at Large (4 yrs.)	1972-1975
Mayor (2 yrs.)	1976-1977

Joseph J. LaRaia grew up in Quincy, attended Quincy Schools and graduated with a BSBA degree from Boston College. At the age of 27, he entered elected public service while a senior at college serving a total of twelve years for the citizens of Quincy.

MESSAGE FROM THE HONORABLE JOSEPH J. LaRAIA

My last eighteen months as Quincy's bi-centennial Mayor has produced many changes in Quincy's government. Most notably has been the many citizen committees that were formed to provide sufficient public input in the decision that affect all Quincy citizens.

The citizen committees are charged with the responsibility of representing their neighborhoods or citywide proposals for better public awareness.

Some of our major accomplishments include a planned \$300 million revitalization program for our central business district to be largely financed with private investment. The future of this proposal lies in the hands of elected officials, business leaders, citizen groups throughout the community.

We have been awarded a \$2.4 million federal grant to build a city hall addition adjacent to city hall, a much needed addition for public convenience and centralization of city departments.

A new director for Quincy Hospital has brought better financial management and improved medical care through remodeling and organizational changes in the hospital administration.

Central maintenance of city vehicles was introduced for the first time to bring about increased efficiency in the operation of City government.

Our cultural interests were enhanced by the construction of an amphitheatre in Merrymount Park from Federal C.E.T.A. grants, Construction is expected to be completed by the end of this year.

For the first time, construction management was introduced for the supervision of the much awaited addition to North Quincy High School

As Mayor, I prevented the closing of the school while under construction and stopped the double sessions that

would have been required for all high school students at Quincy High School.

Our Safe Street Lighting Program, to be implemented in three phases, was hailed by the Federal Government and used as a model for other communities to follow.

Quincy joined the Federal Home Health Care Program and expanded the Hot Lunch Program for senior citizens and implemented a "Store-on-Wheels" for seniors as well as a center for the blind. A citywide census for determining senior citizen needs was introduced earlier this year.

The Quincy Health Center began providing free blood pressure clinics and affiliated with Tufts Dental School for increased dental services to our young and old citizens.

Quincy established the lead in many areas during my second year in office with the introduction of the first Summer Job Lottery for its youth, the first Tufts Medical School affiliation with Quincy Hospital, the first public disclosure of finances and income by any Mayor in the Commonwealth, and the first mini-computer system for the accounting and payroll function of the Auditing Department.

We have received more federal funds than previous years for such programs as flood prevention, water purification, home improvement loans and grants.

We undertook the largest resurfacing program conducted in many years from a \$1.5 million bond issue. The resurfacing covered many main arteries and side streets throughout the City. New equipment was purchased to complement and replace our snow fighting vehicles and other departmental motorized equipment.

At the end of this calendar year, I will be leaving office as Mayor, having served just one term but satisfied that my administration worked hard to bring about many changes and improvements in the public interest.

DIRECTORY OF MUNICIPAL BOARDS

COUNCIL ON AGING

Sabina Stenberg, Chairperson
Clarence Edwards
Clarence Metcalf
John Noonan
Roswell Clarke
Maria Coffin
Albert Conti
Mary MacLean
Albert Van Riper
Agens Mathieson
Harold Page, Sr.
Rev. Thomas Garrett
Dr. Samuel Solomon
Clement O'Brien

CULTURAL COMMISSION

Ronald Van Dan, Chairperson
Fred Bergfors, Jr.
Robert Blair
John Blake
Bernard Cohen
Virginia Crismond
Addie Duane
Robert Faxon
Simon Fireman
Mrs. Edna Gilmore
David Lord
Leo Meady
Ernest Montilio
Mrs. Rudolph Morris
Dr. Seraphin Papajiannis
Charles Pearce

GROWTH POLICY COMMITTEE

Reve. Bedros Baharian
Dr. James Iorio
Dr. Peter V. Corea
Winthrop B. Wade
Ms. Katherine Roberts
Ms. Anneli Johnson
MR. William O'Connell
Ms. Jane Croke
Ms. Linda Simio
Mr. Timothy Reidy
Mr. Jason Feldman
Ms. Beverly Zawacki
Mr. Peter O'Connell
Ms. Agnes Cooney
Robert Woodman
Gerald P. Marguis

DEPUTY TAX COLLECTORS

Joseph Boyd
John Caravaglio
Lester Glasser
Saul Kurlansky
Roger Whitcomb
Harold Nannis

FENCE VIEWER

Herb Fontaine

ZONING BOARD OF APPEAL

John McKenna, Chairperson
Peter F. McDonald
Anthony Sandonato
Howard Rock
William O'Connell

HARBORMASTER AND ASSISTANT HARBORMASTERS

Raymond Giagrando, Commissioner of Waterfront,
Wayerways and Navigation
Gerald W. O'Connell
T. David Raftery
Michael D. Benedict
William P. Simon
David Paige
Peter J. Cedrone
William Darrow
Joseph Gillan
Ralph Hood
Guido Luchine
Ted Johnson
Robert Southerland
Nick Consolozio
Robert Clarke
Robert Breen
Paul Kravits
Herbert Shaughnessy
Joseph Zona
Carl Lind
James Gerry
John Desmond
Harold Darrow

EXECUTIVE BOARD, QUINCY DETOX CENTER

President, Samuel Solomon M.D.
Treasurer, Robert F. Foy
Clerk, David McIntosh
Director, Leslie Brierly
Director, Norman F. Forde

KEEPER OF THE LOCK UP

Chief Francis X Finn

INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY

Paul Anderson
George Montilio
Robert E. Keddy
Vito A. Barresi
Harold R. Davis

HOUSING AUTHORITY

Rev. William Sharkey
Carmen D'Olympio, Chairperson
Rosemary Whalberg
Edward S. Graham
Alphonse Papile

QUINCY CITY HOSPITAL, BOARD OF MANAGERS

Joseph M. Aristide
Leslie M. Brierey
Robert F. Denvir, Jr.
Simon C. Fireman
Syria L. Mayo
Dennis F. Ryan
Mrs. Elise Webby, Associate Member
Ruth Janus
John Cheney
David McIntosh, Chairperson

MAYOR'S COMMITTEE ON ELECTIONS

Charles Hedges
Arthur Chandler
Leo Meady
Beverly Operach
Dr. Saul Goldstein
Joan Picard
Mary Collins
Ernest Arsitide

CONSERVATION COMMISSION

James F. Donahue, Chairman
Joseph E. Brett
Robert F. Denvir, Jr.
Paul L. DiBona
Timothy J. Galligan
Dr. E. James Iorio
Clara M. Yeomans, Executive Secretary

BOARD OF MANAGERS' BURIAL PLACES

Edward J. Keohane, Chairperson
Robert B. Foley
John Leary
Joseph Cashman
Peter P. Gacicia
Howard Gunnison
Lawrence Carnali

BUILDING—BOARD OF APPEALS

Walter J. Hickey
Russell Erickson
Anthony Losordo, Chairperson

RENT GRIEVANCE BOARD

Carol Albert
Guili Buccini, Chairperson
Ann Gaffey
Mary Gethin
Janet Gosselein
Linda Lipsitz
Rennie Junaghini
Harold Page
Jane Reikard, Executive Secretary
Howard Rock
Thelma Rogers
Tim Cardwell
John Walker

BOARD OF REGISTRARS

Gerald Nobile
John Gillis, Ex Officio
Arthur Chandler
Guy Faiella, Chairman

SPECIAL POLICE OFFICERS

Vincent E. Todd, Jr.
Lester Glasser
John Caravaglio

PLANNING BOARD

Peter O'Connell
George Smith, Jr.
Rev. Bedros Baharian, Chairperson
T. David Raftery

PARK AND RECREATION BOARD

Joseph Burke, Chairperson
 Gerard Colette, Jr.
 Joseph Brophy
 Joseph Gildea
 George McCall
 James Gillespie
 Francis Anselmo

MAYOR'S COMMISSION ON APPOINTMENTS

Ernest Aristide
 Arthur Chandler
 Francis Buckley
 Benjamin Rudner
 Vito Barresi
 Peter O'Connell
 Robert Mahoney
 Madelon Sibert
 Mary Flavin

BOARD OF LICENSE EXAMINERS

George Pasqualucci
 Walter F. MacDonald
 Francis Dunphy
 Ralph Cappola

DIRECTOR OF LIBRARIES

Warren Watson
 Dr. Saul Goldstein, M.D.
BOARD OF TRUSTEES
 Atty. L. Paul Marini, Chairperson
 Arthur Ciampa
 Mrs. Harold Walsh
 Lloyd V. Carroll
 Joseph T. Wood

**BOSTON HARBOR MARINA DEVELOPMENT TASK
FORCE**

Walter Hickey - Chairperson
 Verona Stevens - Vice Chairperson
 Priscilla Wiswell - Secretary
 David Mercier
 Robert Govill
 Ross D. Crane
 Daniel Cocio
 Mary Donnelly
 Barbara Carl
 Francis Buckely

**WOODWARD SCHOOL
BOARD OF MANAGERS**

Mayor Joseph J. LaRaia
 Clerk John M. Gillis
 Treasurer & Collector Robert E. Foy III
 Auditor Charles L. Shea
 Elected (by council) Tuck McCracken

YOUTH COMMISSION

Charles Alongi
 Carol Griffin
 Mary Vallier
 Robert Fitzpatrick
 John Mahoney
 Richard Venna
 Sgt. Daniel Lyons

BOARD OF ASSESSORS

Elmer K. Fagerlund, Chairperson
 James P. Papile
 Hugo P. Fabrizio
ASSISTANTS
 Guiliano M. Buccini
 Joseph Marks
 Wilbur C. Bevans
 Alfred DelCupolo
 John McAuliffe
 Paul Barry

QUINCY RETIREMENT BOARD

Charles Shea, Chairperson
 Roger Perfetti
 Robert Kelley

ANIMAL CONTROL COMMISSION

Dr. Samuel Solomon M.D. Health Commissioner, Chairperson
 Dr. Alan M. Morse
 Carla Keto
 Shirley Sweet
 Mary Gaeta
 Betty Synan
 Carol Griffin
 Ex Officio Frank Berlucchi

**ADAMS TEMPLE & SCHOOL FUND
1977****BOARD OF SUPERVISORS**

Mr. Charles F. Adams, Chairperson
 Mr. Robert L. Blair
 Mr. Thomas S. Burgin
 Mr. Robert M. Faxon
 Dr. Morgan Sargent

ATTORNEY FOR THE BOARD

Hon. James A. Mulhall

BOARD OF MANAGERS

Hon. Joseph J. LaRaia
 Sen. Arthur H. Tobin
 Mr. Robert E. Foy III
 Mr. William M. MacDonald
 Mr. Richard P. Ward

MEMBERS OF THE CITY COUNCIL



John J. Quinn, Councillor-at-Large



Arthur H. Tobin, Councillor-at-Large
- President of the Quincy City Council



Paul Harold, Councillor-at-Large



Leo J. Kelly, Ward I



Daniel Raymondi, Ward II



John J. Lydon, Jr., Ward III



James A. Sheets, Ward IV



Warren A. Powers, Ward V.



Dennis E. Harrington, Ward VI

QUINCY CITY COUNCIL COMMITTEES - 1975

(The first person named is Chairman, and the second person named is the Vice Chairman)

FINANCE: Quinn, Lydon, Harrington, Kelly, LaRaia, Marshall, Powers, Sheets, Tobin

PUBLIC WORKS: Kelly, Marshall, Harrington, LaRaia, Lydon, Powers, Quinn, Sheets, Tobin

ORDINANCE: Powers, LaRaia, Harrington, Kelly, Lydon, Marshall, Quinn, Sheets, Tobin

PUBLIC SAFETY: Marshall, Powers, Harrington, Lydon

PUBLIC HEALTH, HOSPITAL AND WELFARE: LaRaia, Sheets, Harrington, Kelly, Quinn

VETERANS SERVICES: Lydon, Marshall, Kelly

PENSIONS: Sheets, Kelly, LaRaia, Marshall, Quinn

PUBLIC PARKS AND RECREATION: Harrington, Powers, Kelly, Lydon, Quinn

BEAUTIFICATION, LIBRARY AND HISTORICAL

PLACES: Powers, Lydon, Harrington, Kelly

LAND CONVEYANCE: Quinn, Harrington, Kelly, Marshall, Powers

RULES: Marshall, Quinn, Harrington, Powers

OVERSIGHT: Quinn, Harrington, Kelly, LaRaia, Lydon, Marshall, Powers, Sheets, Tobin

DISPOSAL AND SANITARY PROBLEMS: Sheets, Quinn, Kelly, Lydon, Marshall

FEDERAL FUNDS: Kelly, Lydon, Marshall

YOUTH COMMITTEE: LaRaia, Sheets, Kelly, Lydon, Marshall

ENVIRONMENTAL CONTROL: Harrington, Kelly, Marshall, Quinn, Sheets

DRUG ABUSE: Lydon, Marshall, Kelly, Quinn, Sheets

PUBLIC TRANSPORTATION: Sheets, LaRaia, Kelly, Marshall, Quinn

SCHOOL CONSTRUCTION MAINTENANCE: Harrington, Powers, Kelly, Lydon, Quinn, Sheets

CHRISTMAS FESTIVAL: Quinn, Lydon, Kelly

PERSONNEL DEPARTMENT



MARY MCGINTY
PERSONNEL DIRECTOR

The salaries of most City employees were raised through union negotiated contracts. The members of the Fire and Police departments and clerical help were granted increases of 5% effective January 1, 1977, and 8% effective January 1, 1978; the labor unions obtained 4% increases January 1, 1977 and 6% increases July 1, 1977. The Mayor and City Council granted Department Head increases of 5% effective July 1, 1976, 5% effective January 1, 1977, and 8% effective January 1, 1978.

The clerical union obtained reclassifications and salary adjustments for twenty-one employees. In those instances where reclassifications were granted, the individuals concerned were promoted provisionally pending a Civil Service examination.

The Personnel department recorded the following employments, status changes, and terminations during this fiscal year:

Month	Employment	Status Changes	Terminations
July	439	21	17
August	68	23	272
September	29	22	235
October	55	18	41
November	30	22	135
December	115	17	11

January	10	36	18
February	6	24	11
March	21	10	15
April	21	8	14
May	14	36	7
June	55	55	50
Totals	863	292	826

There were eight (8) Fire Fighters and one (1) Police Officer appointed; one Police Sergeant was promoted to Police Lieutenant, and one Fire Lieutenant was appointed to Fire Captain.

Promotional exams were held on May 21, 1977 for Fire Lieutenant and Fire Captain and for Deputy Fire Chief on June 25, 1977. At the present time applications are being accepted for an open continuous exam for Fire Fighter.

The Personnel department registers for all laboring positions - skilled and unskilled workers - for 35 departments within the City, for the school department and the Quincy City Hospital. From July 1, 1976 to June 30, 1977 a total of 417 applied at our office for Civil Service registration; of these, there were 230 male and 189 females looking for employment in such fields as school cafeteria workers, school bus drivers, hospital house and kitchen workers, skilled and unskilled laborers.

CITY CLERK



JOHN GILLIS
CITY CLERK

Report of Licenses Issued During the Period

HUNTING LICENSES				PREVIOUS PERIOD	CURRENT PERIOD
Resident	443			1976	1977
Sporting	287				
Archery Stamp	16	Bowling, Pool & Billiards	\$3,432.50		\$2,855.00
Mass. Waterfowl Stamp	172	Cabaret	275.00		280.00
Free (Fish & Hunt)	158	Common Victualer	995.00		895.00
FISHING LICENSES		Gasoline, Garage & Rep. Shop	3,910.00		3,826.50
Resident	728	Liquor	71,160.00		71,850.00
Minor	39	Lodging House	60.00		82.00
Alien	16	Lord's Day	275.00		220.00
Duplicate	14	Motors - Parking	2,470.00		2,265.00
DOG LICENSES		Pinball	600.00		854.00
Male	2094	Second-Hand, Old Gold & Junk	675.00		370.00
Female	252	Sunday Enter. & Amusements	1,674.00		1,583.00
Spayed	1483	Managers - Service Stations	440.00		370.00
Kennel	12	Miscellaneous (Auct. - Dancing)	199.00		332.00
		Hackney	500.00		565.00
BIRTHS 1764	DEATHS 1479	POPULATION -- January 1, 1977	91,487	\$86,666.00	\$86,347.50
MARRIAGES 954		REGISTERED VOTERS - October 19, 1977	50,916		



ELMER FAGERLUND
CHAIRMAN OF BOARD OF ASSESSORS

ASSESSING DEPARTMENT

VALUATION

Valuation of Buildings	\$189,823,000.
Valuation of Land	57,110,500.
Total Valuation of Land and Buildings	\$246,933,500.
Value of Tangible Personal Property	24,487,875.
Total Valuation of the City as determined as of January 1, 1976	271,421,375.

School Rate	\$ 90.39
General Rate	104.41
Total Tax Rate	\$194.80

Net Valuation of Motor Vehicles as of 12/31/76	45,908,962.
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Total Valuation of the City including Motor Vehicles of Fiscal 1976/1977	317,330,337.
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CITY APPROPRIATIONS

Total appropriations to be raised by taxation	77,664,862.00
Total appropriations to be taken from Available Funds	5,790,666.69
Amount certified by Treasurer for tax title foreclosure	2,500.00
Amt. necessary to satisfy court judgements (Workmans comp. & Law Dept.)	40,210.08
Overlay deficits of prior years	539,008.71
Total offsets from Cherry Sheet	89,406.59
Revenue deficits	3,930,085.69
Fiscal 1976 - Hospital expenses - Chap. 44, Sec. 31	800,000.00
Temporary Loan Interest	250,000.00
TOTAL	\$89,106,739.76

STATE AND COUNTY ASSESSMENTS

State Assessments	\$4,674,182.88
County tax assessment	1,268,802.01
County hospital assessment	161,557.49
TOTAL STATE ASSESSMENTS	6,104,542.38

OVERLAY	2,001,330.77
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GROSS AMOUNT TO BE RAISED	\$97,212,612.91
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ESTIMATED RECEIPTS AND AVAILABLE FUNDS

Total estimated receipts from State	\$8,312,215.84
Prior years overestimates state and county	361,747.42
Local estimated receipts	29,875,099.11
Available funds	5,790,666.69

TOTAL	\$44,339,729.06
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SCHEDULE A RECEIPTS

Motor vehicle and trailer excise	\$3,275,000.00
Licenses	89,301.00
Fines	57,222.60
Special assessments	44,145.82
General government	39,336.05
Protection of persons and property	74,799.66
Health and sanitation	37,499.00
Public Works	5,506.70
Veterans' benefits	---
School (local receipts of school committee)	1,627,112.40
Libraries	9,731.61
Hospitals	20,632,389.00
Cemeteries	72,597.34
Recreation	19,000.00
Parks	6,540.00
Dump Operations	400,000.00
Interest	353,861.20
Public service enterprises (i.e. water department)	2,484,012.59
In lieu tax payments	30,818.75
Trailer park fees Squantum Gardens & Westacres	40,299.07
Rent of City owned Property	35,824.92
Council on Aging	7,859.50
Sales of Land	1,800.00
Miscellaneous	442.50
Sale of Garage	530,000.00

TOTAL OF ESTIMATED RECEIPTS	\$29,875,099.11
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Exemptions have been granted for Fiscal Year
1977 on Real Estate Taxes under the provisions
of the following clauses:

CLAUSE	NUMBER OF* EXEMPTIONS GRANTED IN FISCAL YEAR 1977	TAX DOLLARS ABATED ON EXEMPTIONS FISCAL YEAR 1977
Seventeenth (\$2000. or \$175. Widow, etc.	737	281,565.62
Eighteenth Hardship Cases	34	12,808.10
Veterans: Twenty-second (2000. or \$175.) Items (s) - (f), State Tax Form 97	1445	561,256.29
Twenty-second A (\$4000. or \$350.)	20	15,194.40
Twenty-second B (\$8000. or \$700.)	6	8,220.56
Twenty-second C (\$10,000 or \$875.)	2	3,136.28
Twenty-second D (\$2000. or \$175.)		
Twenty-second E (\$6000. or \$525.)	31	34,839.98

Paraplegics-Total Exemption		
Widow of Paraplegics	1	2,756.42
Thirty-seventh (\$5000. or \$437.50)	63	48,212.47
Blind Persons		
Forty-one (\$4000. or \$350.)		
Certain Elderly Persons	1448	1,105,397.07
Forty-first A	2	2,566.49
Forty-second (\$8000. or \$700.)		
Forty-third		
Widows, minor children of	3	4,051.84
Police Officers and Fire Fighters		
TOTALS	3792	\$2,080,005.52

*The amount listed in this column should represent the entire amount of tax dollars abated to the person assessed. That is the cost of the exemptions to your municipality plus the cost of the Commonwealth by reimbursement.



AGATHA DESCHENES
PURCHASING AGENT

PURCHASING DEPARTMENT

PURCHASES OVER \$29,246,719

Contracts and other purchase orders totaled to \$29,246,719 for the fiscal year of July 1, 1976 to June 30, 1977.

The total purchase orders were 26,740 and the Purchasing Department expense including salaries, equaled 2 cents for every one hundred dollars in expenditures.

Contract and extension orders issued were	905
Regular purchase orders to date were	25,835
Total purchase orders issued	26,740

Total dollar value of contract purchase orders	\$22,331,647
Total dollar value of regular purchase orders	\$ 6,915,072
Total dollar value of all purchase orders to date	\$29,246,719

Requisitions received and filled	33,178
Department expense	\$ 68,895
% expense average per dollar including salaries	.0230
Department percentage of Purchasing	
Department cost:	
Hospital	35%
School	40%
All others	25%



ROBERT FOY
TREASURER AND COLLECTOR OF TAXES

COLLECTOR OF TAXES

REPORT OF THE COLLECTOR OF TAXES

The amount of cash collected on the tax for the various years is as follows:

PERSONAL TAX OF 1977		Cash Received
Total amount committed		
by Assessors	4,770,238.05	
Charges	181.23	
	<u>4,770,419.28</u>	
Refunds	959.39	
	<u>4,771,378.67</u>	
Abatements	71,077.65	
	<u>4,700,301.02</u>	
Amount collected during year 1976-1977	3,902,435.24	3,902,435.24
Amount uncollected June 30, 1977	797,865.78	

REAL ESTATE TAX OF 1977		
Total amount committed		
by Assessors	48,102,645.80	
Charges	132,656.23	
	<u>48,235,302.03</u>	
Refunds	40,057.58	
	<u>48,275,359.61</u>	
Abatements	3,483,227.30	
	<u>44,792,132.31</u>	
Amount collected during year 1976-1977	43,926,600.39	43,926,600.39
Amount uncollected June 30, 1977	865,531.92	

STREET BETTERMENT APPORTIONMENTS OF 1977		
Total amount committed		
by Assessors	27,850.69	
Charges	36.70	
	<u>27,887.39</u>	
Amount collected during year 1976-1977	27,162.16	27,162.16
Amount uncollected June 30, 1977	725.23	

MAIN SEWER APPORTIONMENTS OF 1977		
Total amount committed		
by Assessors	4,218.77	
Charges	10.50	
	<u>4,229.27</u>	
Amount collected during year 1976-1977	3,562.37	3,562.37
Amount uncollected June 30, 1977	666.90	

COMMITTED INTEREST ON BETTERMENTS OF 1977		
Total amount committed		
by Assessors	16,070.67	
Charges	14.68	
	<u>16,085.35</u>	
Abatements	17.83	
	<u>16,067.52</u>	
Amount collected during year 1976-1977	15,421.31	15,421.31
Amount uncollected June 30, 1977	646.21	

WATER LIENS ON 1977 REAL ESTATE		
Total amount committed		
by Assessors	236,275.92	
Charges	2,895.85	
	<u>239,171.77</u>	
Credits	30.00	
	<u>239,141.77</u>	
Abatements	263.75	
	<u>238,878.02</u>	
Amount collected during year 1976-1977	220,681.51	220,681.51
Amount uncollected June 30, 1977	18,196.51	

PERSONAL TAX OF 1976

Amount uncollected		
July 1, 1976	149,170.72	
Charges	25.01	
	<u>149,195.73</u>	
Abatements	67.96	
	<u>149,127.77</u>	
Amount collected during		
year 1976/1977	<u>7,015.58</u>	7,015.58
Amount uncollected		
June 30, 1977	142,112.19	

REALESTATE TAX OF 1976

Amount uncollected	1,146,071.72	
July 1, 1975	<u>107,364.17</u>	
Charges	1,253,435.89	
	<u>133,088.76</u>	
Refunds	1,386,524.65	
	<u>198,927.60</u>	
Abatements	<u>1,187,597.05</u>	
Amount collected during	<u>599,745.99</u>	599,745.99
year 1976-1977		
Amount uncollected	587,851.06	
June 30, 1977		

STREET BETTERMENT APPORTIONMENTS OF 1976

Amount uncollected		
July 1, 1976	678.49	
Amount collected during		
year 1976/1977	<u>200.73</u>	200.73
Amount uncollected		
June 30, 1977	477.76	

MAIN SEWER APPORTIONMENTS OF 1976

Refunds	22.00	
Abatements	<u>46.00</u>	
	24.00 Cr.	
Amount collected during		
year 1976/1977	<u>56.40</u>	56.40
Credit balance		
June 30, 1977	80.40 Cr.	

COMMITTEE INTEREST ON BETTERMENTS OF 1976

Amount uncollected		
July 1, 1976	597.69	
Refunds	<u>11.00</u>	
	608.69	
Abatements	<u>33.80</u>	
	574.89	
Amount collected during		
year 1976/1977	<u>171.66</u>	171.66
Amount uncollected		
June 30, 1977	403.23	

WATER LIENS ON 1976 REAL ESTATE

Amount uncollected		
July 1, 1976	13,135.04	
Amount collected during		
year 1976/1977	<u>3,299.65</u>	3,299.65
Amount uncollected		
June 30, 1977	9,835.39	

PERSONAL TAX OF 1975

Amount uncollected		
July 1, 1976	110,480.62	
Amount collected during		
year 1976/1977	<u>1,329.92</u>	1,329.92
Amount uncollected		
June 30, 1977	109,150.70	

REAL ESTATE TAX OF 1975

Amount uncollected		
July 1, 1976	531,679.48	
Charges	75.96	
	<u>531,755.44</u>	
Credits	394,089.81	
	<u>137,655.63</u>	
Refunds	124,750.22	
	<u>262,415.85</u>	
Abatements	<u>155,403.05</u>	
	107,012.80	
Amount collected during		
year 1976/1977	<u>104,593.10</u>	104,593.10
Amount uncollected		
June 30, 1977	2,419.70	

STREET BETTERMENT APPORTIONMENTS OF 1975

Amount uncollected		
July 1, 1976	377.15	
Credits	<u>186.12</u>	
	191.03	
Amount collected during		
year 1976/1977	<u>38.86</u>	38.86
Amount uncollected		
June 30, 1977	152.17	

MAIN SEWER APPORTIONMENTS OF 1975

Amount uncollected		
July 1, 1976	317.55	
Credits	<u>268.88</u>	
	48.67	
Refunds	<u>22.00</u>	
	70.67	
Abatements	<u>46.07</u>	
	24.60	
Amount collected during		
year 1976/1977	<u>9.80</u>	9.80
Amount uncollected		
June 30, 1977	14.80	

COMMITTED INTEREST ON BETTERMENTS OF 1975

Amount uncollected		
July 1, 1976	328.48	
Credits	<u>185.61</u>	
	142.87	
Refunds	<u>12.10</u>	
	154.97	
Abatements	<u>30.01</u>	
	124.96	
Amount collected during		
year 1976/1977	<u>14.76</u>	14.76
Amount uncollected		
June 30, 1977	110.21	

WATER LIENS ON 1975 REAL ESTATE

Amount uncollected		
July 1, 1976	3,299.33	
Credits	<u>1,916.40</u>	
	1,382.93	
Abatements	<u>872.00</u>	
	510.93	
Amount collected during		
year 1976/1977	<u>775.84</u>	775.84
Amount uncollected		
June 30, 1977	264.91 Cr.	

PERSONAL TAX OF 1974

Amount uncollected		
July 1, 1976	45,417.13	
Charges	<u>5.79</u>	
	45,422.92	
Amount collected during		
year 1976/1977	<u>61.72</u>	61.72
Amount uncollected		
June 30, 1977	45,361.20	

REAL ESTATE TAX OF 1974

Amount uncollected		
July 1, 1976	111,341.42	
Credits	<u>60,519.90</u>	
	50,821.52	
Charges	<u>73.29</u>	
	50,894.81	
Refunds	<u>54,574.03</u>	
	105,468.84	
Abatements	<u>69,028.08</u>	
	36,440.76	
Amount collected during		
year 1976/1977	<u>31,078.06</u>	31,078.06
Amount uncollected		
June 30, 1977	5,362.70	

PERSONAL TAX OF 1973

Amount uncollected		
July 1, 1976	39,638.17	
Amount collected during		
year 1976/1977	<u>1,593.15</u>	1,593.15
Amount uncollected		
June 30, 1977	38,045.02	

REAL ESTATE TAX OF 1973

Amount uncollected		
July 1, 1976	25,178.51	
Refunds	<u>194,016.82</u>	
	219,195.33	
Abatements	<u>194,016.82</u>	
	25,178.51	
Amount collected during		
year 1976/1977	<u>61.72</u>	61.72
Amount uncollected		
June 30, 1977	25,116.79	

STREET BETTERMENT APPORTIONMENTS OF 1973

Credit balance on		
July 1, 1976	1,077.75 Cr.	
Credit balance on		
June 30, 1977	1,077.75 Cr.	

MAIN SEWER APPORTIONMENTS OF 1973

Credit balance on		
July 1, 1976	32.90 Cr.	
Refunds	<u>22.00</u>	
	10.90 Cr.	
Abatements	<u>22.00</u>	
Amount uncollected		
June 30, 1977	32.90 Cr.	

COMMITTED INTEREST ON BETTERMENTS OF 1973

Amount uncollected		
July 1, 1976	154.10	
Abatements	<u>13.20</u>	
	140.90	
Refunds	<u>13.20</u>	
Amount uncollected		
June 30, 1977	154.10	

WATER LIENS ON 1973 REAL ESTATE

Amount uncollected		
July 1, 1976	137.79	
Amount uncollected		
June 30, 1977	137.79	

PERSONAL TAX OF 1972

Amount uncollected		
July 1, 1976	28,896.20	
Amount collected during		
year 1976/1977	<u>151.10</u>	151.10
Amount uncollected		
June 30, 1977	28,745.10	

REAL ESTATE TAX OF 1972

Amount uncollected	
July 1, 1976	3,054.39
Refunds	19,230.75
	<u>22,285.14</u>
Abatements	19,230.75
Amount uncollected	
June 30, 1977	3,054.39

MAIN SEWER APPORTIONMENTS OF 1972

Amount uncollected	
July 1, 1976	55.32
Refunds	22.00
	<u>77.32</u>
Abatements	22.00
Amount uncollected	
June 30, 1977	55.32

COMMITTED INTEREST ON BETTERMENTS OF 1972

Amount uncollected	
July 1, 1976	144.90
Abatements	14.30
	<u>130.60</u>
Refunds	14.30
Amount uncollected	
June 30, 1977	144.90

WATER LIENS ON 1972 REAL ESTATE

Credit balance	
July 1, 1976	166.90 Cr.
Credit balance	
June 30, 1977	166.90 Cr.

PERSONAL TAX OF 1971

Amount uncollected	
July 1, 1976	16,957.05
Amount collected during	
year 1976/1977	<u>71.25</u>
Amount uncollected	
June 30, 1977	16,885.80

REAL ESTATE TAX OF 1971

Amount uncollected	
July 1, 1976	2,187.95
Refunds	12,775.14
	<u>14,963.09</u>
Abatements	12,775.14
Amount uncollected	
June 30, 1977	2,187.95

MAIN SEWER APPORTIONMENTS OF 1971

Abatements	22.00
Refunds	<u>22.00</u>

COMMITTED INTEREST ON BETTERMENTS OF 1971

Abatements	15.40
Refunds	<u>15.40</u>

PERSONAL TAX OF 1970

Amount uncollected	
July 1, 1976	11,211.80
Amount collected during	
year 1976/1977	<u>66.10</u>
Amount uncollected	
June 30, 1977	11,145.70

REAL ESTATE TAX OF 1970

Amount uncollected	
July 1, 1976	1,983.00
Refunds	8,801.22
	<u>10,784.22</u>
Abatements	8,801.22
Amount uncollected	
June 30, 1977	1,983.00

MAIN SEWER APPORTIONMENTS OF 1970

Abatements	22.00
Refunds	<u>22.00</u>

COMMITTED INTEREST ON BETTERMENTS OF 1970

Abatements	16.50
Refunds	<u>16.50</u>

PERSONAL TAX OF 1969

Amount uncollected	
July 1, 1976	13,407.49
Amount uncollected	
June 30, 1977	<u>13,407.49</u>

REAL ESTATE TAX OF 1969

Credit balance	
July 1, 1976	697.40 Cr.
Refunds	7,749.33
	<u>7,051.93</u>
Abatements	7,749.33
Amount uncollected	
June 30, 1977	697.40 Cr.

MAIN SEWER APPORTIONMENTS OF 1969

Abatements	22.00
Refunds	<u>22.00</u>

COMMITTED INTEREST ON BETTERMENTS OF 1969

Abatements	17.60
Refunds	<u>17.60</u>

PERSONAL TAX OF 1968

Amount uncollected	
July 1, 1976	8,595.61
Amount uncollected	
June 30, 1977	<u>8,595.61</u>

REAL ESTATE TAX OF 1968

Amount uncollected	
July 1, 1976	603.29
Refunds	<u>3,975.78</u>
	4,579.07
Abatements	<u>3,975.78</u>
Amount uncollected	
June 30, 1977	603.29

MAIN SEWER APPORTIONMENTS OF 1968

Abatements	22.00
Refunds	<u>22.00</u>

COMMITTED INTEREST ON BETTERMENTS OF 1968

Abatements	18.70
Refunds	<u>18.70</u>

PERSONAL TAX OF 1967

Amount uncollected	
July 1, 1976	8,405.23
Amount uncollected	
June 30, 1977	<u>8,405.23</u>

REAL ESTATE TAX OF 1967

Abatements	3,742.62 Cr.
Refunds	<u>3,742.62</u>

MAIN SEWER APPORTIONMENTS OF 1967

Abatements	22.00
Refunds	<u>22.00</u>

COMMITTED INTEREST ON BETTERMENTS OF 1967

Abatements	19.80
Refunds	<u>19.80</u>

PERSONAL TAX OF 1966

Amount uncollected	
July 1976	3,562.39
Amount uncollected	
June 30, 1977	<u>3,562.39</u>

REAL ESTATE TAX OF 1966

Abatements	3,545.64
Refunds	<u>3,545.64</u>

MAIN SEWER APPORTIONMENTS OF 1966

Abatements	22.00
Refunds	<u>22.00</u>

COMMITTED INTEREST ON BETTERMENTS OF 1966

Abatements	20.90
Refunds	<u>20.90</u>

REAL ESTATE TAX OF 1965

Abatements	3,585.84
Refunds	<u>3,585.84</u>

MAIN SEWER APPORTIONMENTS OF 1965

Abatements	23.28
Refunds	<u>23.28</u>

COMMITTED INTEREST ON BETTERMENTS OF 1965

Abatements	16.46
Refunds	<u>16.46</u>

REAL ESTATE TAX OF 1964

Abatements	3,356.70
Refunds	<u>3,356.70</u>

REAL ESTATE TAX OF 1963

Abatements	3,195.90
Refunds	<u>3,195.90</u>

REAL ESTATE TAX OF 1962

Abatements	3,107.46
Refunds	<u>3,107.46</u>

MOTOR EXCISE TAX OF 1977

Warrants from Assessors	2,155,525.16	
Charges	<u>739.49</u>	
	2,156,264.64	
Credits	<u>10.00</u>	
	2,156,254.65	
Refunds	<u>391.24</u>	
	2,156,645.89	
Abatements	<u>101,681.23</u>	
	2,054,964.66	
Amount collected during year 1976/1977	<u>1,226,470.09</u>	1,226,470.09
Amount uncollected June 30, 1977	828,494.57	

MOTOR EXCISE TAX OF 1976

Amount uncollected July 1, 1976	876,379.64	
Warrants	<u>960,651.06</u>	
	1,837,030.70	
Charges	<u>5,566.94</u>	
	1,842,597.64	
Refunds	<u>32,547.39</u>	
	1,875,145.03	
Abatements	<u>118,953.64</u>	
	1,756,191.39	
Amount collected during year 1976/1977	<u>1,191,165.98</u>	1,191,165.98
Amount uncollected June 30, 1977	565,025.41	

MOTOR EXCISE TAX OF 1975

Amount uncollected July 1, 1976	524,473.80	
Warrants	<u>76,968.08</u>	
	601,441.88	
Charges	<u>596.45</u>	
	602,038.33	
Refunds	<u>2,419.96</u>	
	604,458.29	
Abatements	<u>13,640.26</u>	
	590,818.03	
Amount collected during year 1976/1977	<u>93,734.85</u>	93,734.85
Amount uncollected June 30, 1977	497,083.18	

MOTOR EXCISE TAX OF 1974

Amount uncollected July 1, 1976	403,783.45	
Warrants	<u>3,320.08</u>	
	407,103.53	
Charges	<u>4.00</u>	
	407,107.53	
Refunds	<u>221.10</u>	
	407,328.63	
Abatements	<u>5,402.10</u>	
	401,926.53	
Amount collected during year 1976/1977	<u>65,058.05</u>	65,058.05
Amount uncollected June 30, 1977	336,868.48	

MOTOR EXCISE TAX OF 1973

Amount uncollected July 1, 1976	299,851.11	
Warrants	<u>340.45</u>	
	300,191.56	
Charges	<u>122.18</u>	
	300,313.74	
Refunds	<u>1,789.51</u>	
	302,103.25	
Abatements	<u>6,550.54</u>	
	295,552.71	
Amount collected during year 1976/1977	<u>68,353.32</u>	68,353.32
Amount uncollected June 30, 1977	227,199.39	

MOTOR EXCISE TAX OF 1972

Amount uncollected July 1, 1976	104,224.95	
Warrants	<u>217.80</u>	
	104,442.75	
Charges	<u>16.50</u>	
	104,459.25	
Abatements	<u>62.70</u>	
	104,396.55	
Amount collected during year 1976/1977	<u>1,114.95</u>	1,114.95
Amount uncollected June 30, 1977	103,281.60	

MOTOR EXCISE TAX OF 1971

Amount uncollected		
July 1, 1976	80,368.15	
Charges	46.20	
	<u>80,414.35</u>	
Warrants	46.20	
	<u>80,460.55</u>	
Abatements	16.50	
	<u>80,444.05</u>	
Amount collected during year 1976/1977	666.88	666.88
Amount uncollected June 30, 1977	79,777.17	

MOTOR EXCISE TAX OF 1970

Amount uncollected		
July 1, 1976	38,362.45	
Amount collected during year 1976/1977	328.64	328.64
Amount uncollected June 30, 1977	38,033.81	

MOTOR EXCISE TAX OF 1969

Amount uncollected	
July 1, 1976	27,125.66
Amount uncollected June 30, 1977	<u>27,125.66</u>

MOTOR EXCISE TAX OF 1968

Amount uncollected	
July 1, 1976	14,292.94
Amount uncollected June 30, 1976	<u>14,292.94</u>

MOTOR EXCISE TAX OF 1967

Amount uncollected	
July 1, 1976	178.58
Amount uncollected June 30, 1977	<u>178.58</u>

DEALER PLATES

Amount uncollected		
July 1, 1976	20,876.97	
Warrants	24,675.00	
	<u>45,551.97</u>	
Abatements	2,075.00	
	<u>43,476.97</u>	
Amount collected during year 1976/1977	18,925.00	18,925.00
Amount uncollected June 30, 1977	24,551.97	

WATER LIENS PREVIOUS

Amount uncollected	
July 1, 1976	1,716.50
Amount uncollected June 30, 1977	<u>1,716.50</u>

DEPUTY FEES

Total amount collected during year 1976/1977	3,210.96
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MAIN SEWERS

Amount collected during year 1976/1977	2,789.19
Amount of interest collected during year 1976/1977	22.27

STREET BETTERMENTS

Amount of Street Betterments collected during 1976/1977	33.43
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Total amount of interest collected during year 1976/1977	105,149.66
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Total amount of costs collected during year 1976/1977	17,452.00
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Total amount of cash collected during 1976/1977	51,640,673.64
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TREASURER'S DEPARTMENT

ROBERT FOY

TREASURER AND COLLECTOR OF TAXES

RECEIPTS

JULY 1, 1976 - JUNE 30, 1977

TREASURER'S STATEMENT

RECEIPTS	YEAR TO DATE
Cash on Hand - July 1, 1976	4,583,574.65
GENERAL REVENUE	
Taxes - Current Year	47,829,035.63
Taxes - Previous Years	745,767.69
Taxes - Motor Excise	2,665,819.76
Tax Titles Held by City Redeemed	335,956.15
Licenses	86,602.50
Permits	4,331.50
Court Fines	44,670.85
Grants and Gifts (Dog Licenses)	4,912.85
State of Massachusetts	7,012,800.16
Certificates of Deposit	14,820,000.00
Treasury Bills	0.00
SPECIAL ASSESSMENTS	
Sewer Assessments	9,265.51
Street Betterments	30,165.27
GENERAL GOVERNMENT	
Tax Collector and Treasurer - cost	17,377.00
City Clerk	18,467.40
Police Department	15,993.34
Fire Department	431.50
Sealer Weights & Measurers	3,976.95
Building Inspector	68,484.13
Public Safety Inspector	5,856.00
Gas Inspector	2,207.00
Wire Inspector	16,545.15
Board of Health	
Contagious Diseases	—
Plumbing Inspector	8,882.00
Milk Licenses	503.00
Miscellaneous	14,960.00
Veterans' Benefits	48,069.22
Hospital Department	19,069,309.89
Hospital - Living Out - Other Deductions	121,725.82
School Department	36,966.04
Trade School Receipts	32,837.85
School Account Receivable	224,900.95
Library Fines, etc.	11,020.25
Particular Sewer Receipts (Treas.)	13,483.10
Miscellaneous City	1,886,241.83
Departmental Refund	26,509.14
Sale of Tax Possessions	

PUBLIC SERVICES

Water Rates	1,861,244.87
Water Rates - Prior	702.00
Water Connections	37,136.57
Water Tax Coll. - Liens	224,799.00
Cemetery	123,928.10

INTEREST

Tax Collector - Taxes & Assessments	120,813.09
City Treasurer on Tax Titles	49,266.40
Perpetual Care Fund	80,131.85
Other Trust Accounts	8,150.61
Accrued Interest on Bonds	16,001.26
Premium on Bond Sales	6.00

MUNICIPAL INDEBTEDNESS

Temporary Loans	40,400,000.00
General Loans	5,970,000.00
Temporary Loan on Bond Sales	7,200,000.00

AGENCY TRUST & DEPOSITS

City Clerk - Dog Licenses (County)	11,048.65
City Clerk - Hunters' Licenses (State)	13,881.75
Perpetual Care Fund	19,325.00
Other Trust Funds	141,375.58
Deposits	
Scavenger	---
Particular Sewer	12,628.95
Water	9,200.00
Tax Possessed Property	200.00
Federal Withholding	8,997,357.61
State Withholding	2,679,268.26
Parking Meters	173,002.00
Westacres Surplus	—

QUINCY HOUSING AUTHORITY

In Lieu of Taxes	—
Quincy School Athletic	58,962.25
Quincy School Lunch Account	1,007,237.97
Alcohol Clinic	---
Construction School Projects	
State Chap. #645	1,265,812.28
National Defense Education Act. P.L. 864	—
U.S. School - Public Law #874	183,236.47
Manpower Dev. Training Act. 87-415	—
Squantum Gardens	29,874.10
Chapter 90 - Quarry Street	—

POLICE

Police Special Detail	175,273.96
Crime Analysis	28,400.00
Crime Analysis (State Buy In)	1,262.00

SCHOOL

No. 44 Lost Books	1,255.69
No. 88 WITS	20,000.00
No. 68 Occupational Competency	19,415.00
No. 89 Quincy Jr. College Science Equip. Grant	17,965.00
No. 29 Library Extension	15,010.66
No. 87 Veterans Stadium Maintenance	4,000.00
No. 85, Lincoln Hancock Community School	1,388.08
No. 63 BEOG Jr. College	213,374.00
No. 90 Indo Chinese Refugee Program	1,934.44
No. 77 Muscular Dystrophy	520.50
No. 11 Adult Basic Education	40,907.00
No. 12 Quincy Comprehensive	492,007.33
No. 91 Quincy Jr. College Library Resources	3,930.00
No. 70 Handicapped High School	9,500.00
No. 92 Welding Program	4,147.00
No. 96 Main. & Equip. Title Ty B	113,346.15

MISCELLANEOUS

Revenue Sharing Account	1,673,827.22
Student Nurse Scholarship Fed. Loan Act. No. I	1,099.57
Student Nurse Scholarship Fed. Loan Act. No. II	10,286.97
Quincy Heritage Misc. Income	5,951.00
Lincoln Hancock Swimming Pool	6,190.38
Quincy Visiting Nurses	650.00
Fire Alarm Detail	2,692.20
Group Home for Boys	1,718.00
Quincy Heritage Color Quincy Green	9.19
Sale of Dogs	45.00
Quincy Hertiage Film Dist.	5,817.29
Revolutionary Bi Cennt. Comm.	8,000.00
Secretary Elder Affairs	9,608.00
BEOG (Nurses) Federal	23,026.00
SEOG (Nurses) Federal	2,060.00
Nurses Scholarship Program (Federal)	850.00
Group Home for Girls	1,105.00
Fire Dept. Special Detail	308.00
Freedom Park (John Adams Statue)	5,000.00
Anti Recession Grant	429,950.41
S. N. Federal Loan Acct. No. 3	2,033.00
Lincoln Hancock School Escrow Account	34,900.94
Quincy Hertiage M. M. Film	3,118.79
CETA Title VI	215,428.50
Bloc Grant	815,924.29
R.S.V.P.	40,071.00
CETA Title VI	373,887.87
No. 79 Summer Youth Program	253,000.00
Office for Children (Youth Commission)	3,216.20
Youth Comm. Work Project	18,600.00
CETA Title II	218,166.22
Comm. Bloc Grant Home Painting (Atlantic)	355.63
EDA Program	65,476.32
Youth Comm. Work Project (State Buy In)	775.00
Germantown Beach Program	42,500.00
CETA Title I FY 77	1,124,000.00
CETA Title II FY 77	1,872,576.94

R.S.V.P. County	6,000.00
Quincy Youth Broadmeadows Work Project	1,000.00
CETA Title VI FY 77	2,118,000.00
Bloc Grant Expense Account	755.63
CETA Title III FY 77	535,600.00
Library Physically Handicapped	4,500.00
Comp. Planning: 1975-76	7,591.10

181,621,549.17
PAYMENTS

Paid Out on Mayor's Warrants to Date	176,052,389.57
Cash on Hand June 1, 1977	1,074,907.08
Cash on Hand June 30, 1977	5,569,159.60
Cash Receipts June 1977	18,603,649.60
Cash Payments June 1977	14,109,397.08

PERPETUAL CARE FUND

Cash on Hand	
January 1, 1976	18,686.29

RECEIPTS

Securities Sold	11,177.50
Income on Securities	71,800.53
Perpetual Care - Sale of Lots	20,250.00

EXPENSES

Securities Purchased	30,357.73
Accrued Interest	81.55
Income Credited to	
Burial Dept.	79,478.48
Administration Expense	75.00
Cost - Purchase & Sale of	
Securities	45.89
Cash on Hand	
December 31, 1976	11,728.18

121,914.32

121,914.32
ANALYSIS OF FUND

Cash on Hand	
December 31, 1976	11,728.18
Investments	1,223,512.62
	<hr/> \$1,235,240.80

ADAMS TEMPLE SCHOOL FUND**RECEIPTS**

Cash on Hand	
January 1, 1976	26,771.62
Income on Securities	22,847.31
Rentals	1,200.00
	<hr/> 50,818.93

EXPENSES

Expenses - Administration	3,955.89
Trans. to South Shore Bank	
-Aging Acct. 6-1067	8,324.50
Transferred to Woodard Fund	18,447.12
Cash on Hand	
December 31, 1976	20,091.42

50,818.93

BALANCE SHEET

Investments	304,000.00	General Fund 463,591.42
Real Estate	139,500.00	
Cash on Hand	20,091.42	

General Fund 463,591.42

CHARLES FRANCES ADAMS FUND**RECEIPTS**

Cash on Hand - January 1, 1976	1,356.71
Income on Securities	1,380.12
	<u>2,736.83</u>

EXPENSES

South Shore Bank - Semi Annual Fee	53.79
Transferred to Woodward Fund	1,356.71
Cash on Hand - December 31, 1976	1,326.33
	<u>2,736.83</u>

STATEMENT OF FUND

Investments	17,530.93	Fund 18,857.76
Cash on Hand	<u>1,326.83</u>	

Fund 18,857.76

ROBERT CHARLES BILLINGS FUND**RECEIPTS**

Cash on Hand - January 1, 1976	1,359.28
For Scholarship	1,200.00
Income on Securities	3,269.60
	<u>5,828.88</u>

EXPENSES

Deposit - Quincy Coop. Bank	4,400.00
Investment Expense	145.46
Scholarship	1,200.00
Cash on Hand - December 31, 1976	183.42
	<u>5,828.88</u>

STATEMENT OF FUND

Investments	51,900.00	Fund 51,983.42
Cash on Hand	<u>83.42</u>	
	51,983.42	

Fund

WOODWARD FUND

Cash on Hand - January 1, 1976 1,871.44

RECEIPTS

Securities Sold	2,998.30
Income on Securities	11,977.56
Income Gilson Road Property	1,350.00
Income on Mortgages - Interest	513.42
Received on Mortgages - Principal	288.18
Received on Mortgages - Taxes	715.19
Income - Tuition	71,936.00
Federal Withholding Taxes	10,902.30
State Withholding Taxes	4,050.92
Social Security	5,618.55
Blue Cross - Blue Shield	3,599.96
Metropolitan Life Ins. Annuities	5,000.00
Teachers Ins. Assoc. Annuities	360.00
Appropriation - Custodian	8,504.06

Scholarship Fund	12,000.00
Chas. F. Adams Fund	1,356.71
Adams Temple & School Fund	8,324.50
	<u>151,367.09</u>

EXPENSES

Securities Purchased	3,003.55
Institute	96,722.52
Board of Managers	500.00
Gilson Road Property	74.40
Federal Withholding Taxes	10,902.30
State Withholding Taxes	4,050.92
Social Security	11,239.12
Blue Cross - Blue Shield	3,599.96
Metropolitan Life Ins. Annuities	5,000.00
Teachers Ins. Associ. Annuities	360.00
Appropriation - Custodian	8,473.38
Reserve Collections - Taxes	715.19
Accrued Interest	4.96
Cash on Hand December 31, 1976	6,720.79
	<u>151,367.09</u>

BALANCE SHEET

Cash on Hand	6,720.79	General Fund 345,751.32
Investments	249,192.27	
Mortgages	9,838.26	
Institute Property	80,000.00	
	<u>345,751.32</u>	

LOUISA C. SMITH FUND**RECEIPTS**

Cash on Hand - January 1, 1976	385.18
Income on Securities	227.45
	<u>612.63</u>

EXPENSES

South Shore Bank - Semi Annual Fee	21.21
Transferred to Savings Bank	400.00
Cash on Hand - December 31, 1976	191.42
	<u>612.63</u>

STATEMENT OF FUND

Investments	750.00	Fund 2,907.67
Savings Bank	1,966.25	
Cash on Hand	191.42	
	<u>2,907.67</u>	

DAWES MEMORIAL FUND**RECEIPTS**

Cash on Hand - January 1, 1976	385.96
Income on Securities	68.17
Rentals	48.00
Transferred from Quincy Coop. Bank	1,860.00
	<u>2,362.13</u>

EXPENSES

Purchases	1,895.00
Trans. to Quincy Coop. Bank	400.00
Cash on Hand - December 31, 1976	67.13
	<u>2,362.13</u>

STATEMENT OF FUND

Quincy Coop. Bank	214.38
Cash on Hand	67.13
	<u>281.51</u>

ERVANT SERPOSS FUND**RECEIPTS**

Cash on Hand - January 1, 1976	864.09
Securities Sold	12,900.00
Distribution - First National Bank	10,235.00
Income on Investments	1,078.53
Federal Withholding Taxes	842.30
State Withholding Taxes	471.32
Social Security	562.61
	<u>26,953.85</u>

DISBURSEMENTS

Expense Fund	14,869.42
Securities Purchased	9,000.00
Federal Withholding Taxes	842.30
State Withholding Taxes	471.32
Social Security	1,125.24
Unemployment - State	325.63
Unemployment - Federal	42.52
Cash on Hand - December 31, 1976	277.42
	<u>26,953.85</u>

STATEMENT OF FUND

Savings - All Banks	18,861.83	General Fund	19,139.25
Cash on Hand	277.42		
	<u>19,139.25</u>		

THE QUINCY DETOXIFICATION CENTER, INC.**RECEIPTS**

Cash on Hand - January 1, 1976	885.78
State Grant	265,317.45
Federal Withholding Taxes	21,664.52
State Withholding Taxes	7,863.26
Social Security	10,888.03
Blue Cross - Blue Shield	4,014.99
Mass. Nurses Assoc. Union Dues	378.00
License Practical Nurses	108.75
Deposit Loan	4,000.00
	<u>313,349.22</u>

EXPENSES

Payroll	186,279.77
Bills Payable	51,095.55
Federal Withholding Taxes	21,664.52
State Withholding Taxes	7,863.26
Social Security	21,776.06
Blue Cross - Blue Shield	4,014.99
Mass. Nurses Assoc. Union Dues	378.00
License Practical Nurses	108.75
Employment Security	4,519.93
Mass. Hosp. Service Warr. City Share	7,108.53
Cash on Hand - December 31, 1976	8,539.86
	<u>313,349.22</u>

KOCH CLUB SCHOLARSHIP FUND

Fund - Virginia Electric Power	4,509.75
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RECEIPTS

Cash on Hand - January 1, 1976	36.39
Income	564.84
	<u>601.23</u>

EXPENSES

Quincy Cooperative Bank	500.00
Cash on Hand - December 31, 1976	101.23
	<u>601.23</u>

STATEMENT OF FUND

Fund - Investment	4,509.75
Quincy Cooperative Bank	2,100.00
Cash	101.23
	<u>6,710.98</u>

WILLIAM F. RYAN SCHOLARSHIP FUND**RECEIPTS**

Contributions	2,212.00
Income on Investments	23.88
	<u>2,235.88</u>

DISBURSEMENTS

To Investment-Quincy Savings Bank	2,200.00
Cash on Hand - December 31, 1976	35.88
	<u>2,235.88</u>

FUND

Quincy Savings Bank	2,200.00
Cash on Hand	35.88
	<u>2,235.88</u>

JOHN M. ANDERSON FUND

Fund - Quincy Cooperative Bank	300.00
Unexpended Income	79.49
July 1, 1976	15.00
Income 1976-1977	<u>94.49</u>
Expended 1976-1977	0.00
Unexpended Balance	<u>94.49</u>
June 30, 1977	

ELLA E. BADGER FUND

Fund - Quincy Savings Bank	700.00
Unexpended Balance July 1, 1976	423.38
Income 1976-1977	50.72
	<u>474.10</u>
Expended 1976-1977	150.00
Unexpended Balance June 30, 1977	<u>324.10</u>

MABEL S. BAXTER

Fund - Quincy Savings Bank	500.00
Unexpended Balance July 1, 1976	324.18
Income 1976-1977	37.44
	<u>361.62</u>
Expended 1976-1977	0.00
Unexpended Balance June 30, 1977	<u>361.00</u>

ANTINE BEAULIEU FUND

Fund - Quincy Savings Bank	200.00
Unexpended Balance July 1, 1976	78.25
Income 1976-1977	14.88
	<u>93.13</u>
Expended 1976-1977	0.00
Unexpended Balance June 30, 1977	<u>93.13</u>

MINNIE B. BENT FUND

Fund - Quincy Savings Bank	250.00
Unexpended Balance July 1, 1976	149.63
Receipts 1976-1977	18.12
	<u>167.75</u>
Expended 1976-1977	0.00
Unexpended Balance June 30, 1976	<u>167.75</u>

LIZZIE J. BURGESS FUND

Fund - Quincy Savings Bank	2,000.00
Unexpended Balance July 1, 1976	668.81
Income 1976-1977	<u>149.00</u>
	817.81
Expended 1976-1977	<u>100.00</u>
Unexpended Balance June 30, 1977	717.81

GERSHOM CLEMENTS AND MARY MCLELLAN

Fund - Quincy Cooperative Bank	200.00
Income 1976-1977	8.14
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	8.14.

ESTATE EMILY J. CLINE FUND

Fund - Quincy Savings Bank	500.00
Unexpended Balance July 1, 1976	349.38
Income 1976-1977	<u>37.44</u>
	386.82
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	386.82

EDWARD A. COLE FUND

Fund - Quincy Savings Bank	200.00
Unexpended Balance July 1, 1976	124.33
Income 1976-1977	<u>14.88</u>
	139.21
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	139.21

ALFRED A. DELL FUND

Fund - Quincy Savings Bank	200.00
Unexpended Balance July 1, 1976	106.77
Income 1976-1977	<u>14.88</u>
	121.65
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	121.65

BLANCHE L. DOBLE FUND

Fund - The Quincy Cooperative Bank	200.00
Unexpended Balance July 1, 1976	68.23
Income 1976-1977	<u>9.65</u>
	77.88
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	77.88

FANNIE G. DUGGAN FUND

Fund - Quincy Savings Bank	400.00
Unexpended Balance July 1, 1976	237.40
Income 1976-1977	<u>28.96</u>
	266.36
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	266.36

GEORGE F. ELLIOT

Fund - Quincy Cooperative Bank	300.00
Unexpended Balance July 1, 1976	76.35
Income 1976-1977	<u>15.00</u>
	91.35
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	91.35

MATILDA J. FARQUHAR

Fund - Quincy Savings Bank	200.00
Unexpended Balance July 1, 1976	28.55
Income 1976-1977	<u>9.65</u>
	38.20
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	38.20

O. FOSSATI FUND

Fund - 8 Shares First National Bank Stock	500.00
Unexpended Balance July 1, 1976	240.29
Income 1976-1977	<u>30.08</u>
	270.37
Expended 1976-1977	<u>126.00</u>
Unexpended Balance June 30, 1977	144.37

WILLIAM FIELD & CHARLES FRENCH

Fund - Quincy Savings Bank	500.00
Unexpended Balance July 1, 1976	328.93
Income 1976-1977	<u>37.44</u>
	366.37
Expended 1976-1977	<u>0.00</u>
Unexpended Income June 30, 1977	366.37

CHARLES E. FRENCH FUND

Fund - Quincy Savings Bank	3,000.00
Unexpended Balance July 1, 1976	835.67
Income 1976-1977	<u>221.52</u>
Expended 1975 - 1976	1,057.19
Unexpended Balance June 30, 1977	<u>200.00</u>
	857.19

EDITH I. GIBSON

Fund - Quincy Cooperative Bank	200.00
Unexpended Balance July 1, 1976	52.13
Income 1976-1977	<u>9.65</u>
	61.78
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	61.78

JOHN P. GRANAHAH

Fund - Quincy Cooperative Bank	600.00
Unexpended Income July 1, 1976	124.37
Income 1976-1977	<u>29.99</u>
	154.36
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	154.36

REBECCA HANSON

Fund - Quincy Cooperative Bank	200.00
Unexpended Income July 1, 1976	39.89
Income 1976-1977	<u>9.65</u>
	49.54
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	49.54

ESTHER P. HATCH FUND

Fund - Quincy Cooperative Bank	200.00
Unexpended Balance July 1, 1976	88.19
Income 1976-1977	<u>19.30</u>
	107.49
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	107.49

AMY S. HAYDEN

Fund - C/D Quincy Savings Bank	1,000.00
Unexpended Balance July 1, 1976	405.93
Income 1976-1977	<u>74.24</u>
	480.17
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	480.17

CARLE R. HAYWARD FUND

Fund - The Quincy Cooperative Bank	200.00
Unexpended Balance July 1, 1976	82.67
Income 1976-1977	<u>9.65</u>
	92.32
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	92.32

CHESTER H. HOBBS

Fund - Quincy Cooperative Bank	200.00
Unexpended Balance July 1, 1976	29.06
Income 1976-1977	<u>9.65</u>
	38.71
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	38.71

C. C. JOHNSON FUND

Fund - Quincy Savings Bank	150.00
Unexpended Balance July 1, 1976	80.82
Income 1976-1977	<u>11.88</u>
	92.70
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	92.70

GEORGE D. KILNAPP FUND

Fund - Quincy Savings Bank	200.00
Unexpended Balance July 1, 1976	89.91
Income 1976-1977	<u>14.88</u>
	104.79
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	104.79

DELCEVARE KING FUND

Fund - 6 Shares of American Tel. & Tel. Cap/Stock	172.00
Unexpended Balance July 1, 1976	126.11
Income 1976-1977	<u>23.40</u>
	149.51
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	149.51

IRENE S. KNIGHT

Fund - Quincy Cooperative Bank	300.00
Unexpended Balance July 1, 1976	54.84
Income 1976-1977	<u>15.00</u>
	69.84
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	69.84

HERBERT LAWRENCE FUND

Fund - Quincy Cooperative Bank	300.00
Unexpended Balance July 1, 1976	98.37
Income 1976-1977	<u>15.00</u>
	113.37
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	113.37

MARY E. MCLENNAN FUND

Fund - Quincy Cooperative Bank	200.00
Unexpended Balance July 1, 1976	39.89
Income 1976-1977	<u>9.65</u>
	49.54
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	49.54

MARY MACINTYRE

Fund - Quincy Cooperative Bank	300.00
Income 1976-1977	10.82
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	10.82

ALEXANDER NUGENT FUND

Fund - Quincy Savings Bank	125.00
Unexpended Balance July 1, 1976	96.24
Income 1976-1977	<u>11.04</u>
	107.28
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	107.28

EFFIE A. PETERSON FUND

Fund - Quincy Cooperative Bank	200.00
Unexpended Balance July 1, 1976	39.88
Income 1976-1977	<u>9.65</u>
	49.53
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	49.53

GEORGE PIERCE FUND

Fund - Quincy Savings Bank		200.00
Unexpended Income July 1, 1976	122.85	
Income 1976-1977	<u>14.48</u>	
	137.33	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	137.33	

J. WINTHROP PRATT FUND

Fund - Quincy Savings Bank		757.03
Unexpended Balance July 1, 1976	460.57	
Income 1976-1977	<u>54.88</u>	
	515.45	
Expended 1976-1977	<u>200.00</u>	
Unexpended Balance June 30, 1977	315.45	

ABRAHAM RICH FUND

Fund - Quincy Savings Bank		176.00
Unexpended Balance July 1, 1976	105.04	
Income 1976-1977	<u>13.76</u>	
	118.80	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	118.80	

WILLIAM HENRY SAMPSON FUND

Fund - Quincy Savings Bank		200.00
Unexpended Balance July 1, 1976	96.52	
Income 1976-1977	<u>14.88</u>	
	114.40	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	114.40	

HATTIEMAY THOMAS

Fund - Quincy Savings Bank		100.00
Unexpended Balance July 1, 1976	47.76	
Income 1976-1977	<u>8.60</u>	
	56.36	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	56.36	

MARY WILSON TUCKER FUND

Fund - Quincy Savings Bank		400.00
Unexpended Balance July 1, 1976	308.35	
Income 1976-1977	<u>28.96</u>	
	337.31	
Expended 1976-1977	<u>43.50</u>	
Unexpended Balance June 30, 1977	293.81	

JOHN WHEBLE FUND

Fund - Quincy Savings Bank		400.00
Unexpended Balance July 1, 1976	108.12	
Income 1976-1977	<u>24.53</u>	
	132.65	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	132.65	

WILLIAM S. WILLIAMS FUND

Fund - Quincy Savings Bank		400.00
Unexpended Balance July 1, 1976	113.04	
Income 1976-1977	<u>28.96</u>	
	142.00	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	142.00	

FRED W. WOOD FUND

Fund		300.00
Unexpended Balance July 1, 1976	121.80	
Income 1976-1977	<u>15.00</u>	
	136.80	
Expended 1976-1977	<u>20.00</u>	
Unexpended Balance June 30, 1977	116.80	

SADIE AND JOSEPHINE BRAVEMAN FUND

Fund		2,000.00
Unexpended Income July 1, 1976	181.73	
Income 1976-1977	<u>149.00</u>	
	330.73	
Expended 1976-1977	<u>100.00</u>	
Unexpended Balance June 30, 1977	230.73	

HATTIE BURRELL FUND

Fund - Quincy Savings Bank		4,000.00
Unexpended Income July 1, 1976	2,361.37	
Income 1976-1977	<u>290.00</u>	
	2,651.37	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	2,651.37	

HELEN M. CALEF FUND

Fund - Certificate of Deposit		15,000.00
Unexpended Income July 1, 1976	896.62	
Income 1976-1977	<u>1,190.20</u>	
	2,086.82	
Expended 1976-1977	<u>600.00</u>	
Unexpended Balance June 30, 1977	1,486.82	

FANNIE DUGGAN MEMORIAL FUND

Fund - Quincy Savings Bank		4,680.67
Unexpended Income July 1, 1976	2,130.47	
Income 1976-1977	<u>250.76</u>	
	2,381.23	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	2,381.23	

KATE A. ELLSWORTH FUND

Fund - Quincy Savings Bank		5,000.00
Unexpended Income July 1, 1976	3,065.28	
	<u>370.40</u>	
	3,435.68	
	<u>0.00</u>	
	3,435.68	

**ESTHER LOITMAN GROSSMAN
NURSES TRAINING SCHOLARSHIP
QUINCY CITY HOSPITAL FUND**

Fund - U. S. Treasury Note		5,124.77
Unexpended Income July 1, 1976	239.43	
Income 1976-1977	<u>5,672.44</u>	
	5,911.87	
Expended 1976-1977	<u>200.00</u>	
Unexpended Balance June 30, 1977	5,711.87	

**REUBEN A. GROSSMAN STUDENT
NURSE SCHOLARSHIP FUND**

Fund - Quincy Savings Bank		2,500
Unexpended Income July 1, 1976	297.33	
Income 1976-1977	<u>185.20</u>	
	482.53	
Expended 1976-1977	<u>200.00</u>	
Unexpended Balance June 30, 1977	282.53	

ROSE GROSSMAN FUND

Fund - Quincy Savings Bank		1,000.00
Unexpended Income July 1, 1976	86.20	
Income 1976-1977	<u>78.48</u>	
	164.68	
Expended 1976-1977	<u>50.00</u>	
Unexpended Balance June 30, 1977	114.68	

AUGUST H. HORTON TRUST FUND

Unexpended Income July 1, 1976	444.67	
Income 1976-1977	<u>0.00</u>	
	444.67	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	444.67	

ABE M. ITKIN PEDIATRIC FUND

Unexpended Balance July 1, 1976	52.00	
Income 1976-1977	<u>0.00</u>	
	52.00	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	52.00	

DAVID L. JEWELL FUND

Fund - Quincy Savings Bank		5,000.00
Unexpended Balance July 1, 1976	3,272.13	
Income 1976-1977	<u>370.40</u>	
	3,642.53	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	3,642.53	

HARRY LARK FUND

Fund - Quincy Savings Bank		200.00
Unexpended Balance July 1, 1976	340.00	
Income 1976-1977	<u>19.32</u>	
	359.64	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	359.64	

CONSTANCE LUNDY FUND

Unexpended Balance July 1, 1976	147.35	
Income 1976-1977	<u>0.00</u>	
	147.35	
Expended 1976-1977	<u>37.85</u>	
Unexpended Balance June 30, 1977	109.50	

MARY PARKER FUND

Fund - Quincy Savings Bank		5,000.00
Unexpended Balance July 1, 1976	3,290.21	
Income 1976-1977	<u>370.40</u>	
	3,660.61	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	3,660.61	

MARY PARKER FUND

Fund - Quincy Savings Bank		5,000.00
Unexpended Balance July 1, 1976	3,380.14	
Income 1976-1977	<u>370.40</u>	
	3,750.54	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	3,750.54	

**HELEN O. POTTER STUDENT
NURSE SCHOLARSHIP FUND**

Fund -		1,000.00
Unexpended Balance July 1, 1976	149.57	
Income 1976-1977	<u>78.48</u>	
	228.05	
Expended 1976-1977	<u>100.00</u>	
Unexpended Balance June 30, 1977	128.05	

HARRY STEIN FUND

Fund		2,500.00
Unexpended Balance July 1, 1976	675.26	
Income 1976-1977	<u>185.20</u>	
	860.46	
Expended 1976-1977	<u>158.45</u>	
Unexpended Balance June 30, 1977	702.01	

JAMES STETSON FUND

Fund - Quincy Savings Bank		4,611.00
Unexpended Balance July 1, 1976	3,725.17	
Income 1976-1977	<u>337.68</u>	
	4,062.85	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	4,062.85	

TERRASI LEUKEMIA FUND

Fund - Quincy Savings Bank		5,228.95
Income 1976-1977	57.23	
Expended 1976-1977	<u>0.00</u>	
Unexpended Balance June 30, 1977	57.23	

BEATRICE E. WIDGER FUND

Unexpended Balance July 1, 1976	150.83
Income 1976-1977	<u>0.00</u>
	150.83
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	150.83

CORONARY CARE UNIT

Unexpended Balance July 1, 1976	1,633.77
Income 1976-1977	<u>0.00</u>
	1,633.77
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	1,633.77

HEART RESEARCH FUND

Unexpended Balance July 1, 1976	6,648.19
Income 1976-1977	<u>100.00</u>
	6,748.19
Expended 1976-1977	<u>3,559.2</u>
Unexpended Balance June 30, 1977	3,189.17

HOSPITAL CANCER FUND

Unexpended Balance July 1, 1976	790.65
Income 1976-1977	<u>0.00</u>
	790.65
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	790.65

HOSPITAL CAPITAL IMPROVEMENT FUND

Unexpended Balance July 1, 1976	10,831.04
Income 1976-1977	<u>0.00</u>
	10,831.04
Expended 1976-1977	<u>3,495.00</u>
Unexpended Balance June 30, 1977	7,336.04

HOSPITAL - NEW BUILDING**EQUIPMENT FUND**

Unexpended Balance July 1, 1976	5,107.82
Income 1976-1977	<u>763.00</u>
	5,870.82
Expended 1976-1977	<u>214.41</u>
Unexpended Balance June 30, 1977	5,656.41

MEDICAL EDUCATION FUND

Unexpended Balance July 1, 1976	50.00
Income 1976-1977	<u>0.00</u>
	50.00
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	50.00

NEW MEDICAL LIBRARY

Unexpended Balance July 1, 1976	184.35
Income 1976-1977	<u>5.00</u>
	189.35
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	189.35

PEDIATRICS FUND

Unexpended Balance July 1, 1976	240.01
Income 1976-1977	<u>0.00</u>
	240.01
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	240.01

QUINCY CANCER CLINIC

Unexpended Balance July 1, 1976	1,221.32
Income 1976-1977	<u>0.00</u>
	1,221.32
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	1,221.32

QUINCY CITY HOSPITAL**ENDOWMENT FUND**

Unexpended Balance July 1, 1976	5,900.00
Income 1976-1977	<u>6,300.00</u>
	12,200.00
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	12,200.00

STUDENT NURSES ANESTHETISTS**SCHOLARSHIP FUND**

Unexpended Balance July 1, 1976	554.00
Income 1976-1977	<u>0.00</u>
	554.00
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	554.00

QUINCY CITY HOSPITAL SCHOOL**FOR NURSING SCHOLARSHIP FUND**

Unexpended Balance July 1, 1976	171.24
Income 1976-1977	<u>1,660.00</u>
	1,831.24
Expended 1976-1977	<u>1,725.00</u>
Unexpended Balance June 30, 1977	106.24

STUDENT NURSES TRUST FUND

Unexpended Balance July 1, 1976	90,797.99
Income 1976-1977	<u>64,843.18</u>
	155,641.17
Expended 1976-1977	<u>84,967.23</u>
Unexpended Balance June 30, 1977	70,673.94

BASIC EDUCATIONAL OPPORTUNITY**GRANT PROGRAM****QUINCY CITY HOSPITAL SCHOOL OF NURSING**

Unexpended Balance July 1, 1976	0.00
Income 1976-1977	<u>22,476.00</u>
Expended 1976-1977	<u>22,206.00</u>
Unexpended Balance June 30, 1977	270.00

COTTON CENTER JOHNSON

Fund - Quincy Savings Bank	25,545.66
Unexpended Balance July 1, 1976	1,927.77
Income 1976-1977	1,500.12
	<u>3,427.89</u>
Expended 1976-1977	1,869.00
Unexpended Balance June 30, 1977	<u>1,558.89</u>

HOUGHS NECK MEMORIAL FUND

Fund -	1,927.24
Unexpended Balance July 1, 1976	1,135.37
Income 1976-1977	113.16
	<u>1,248.53</u>
Expended 1976-1977	0.00
Unexpended Balance June 30, 1977	<u>1,248.53</u>

C. C. JOHNSON TURKEY FUND

Fund - Quincy Savings Bank	2,000.00
Unexpended Balance July 1, 1976	311.85
Income 1976-1977	117.40
	<u>429.25</u>
Expended 1976-1977	0.00
Unexpended Balance June 30, 1977	<u>429.25</u>

ROCK ISLAND FUND

Fund - Quincy Savings Bank	1,000.00
Unexpended Balance July 1, 1976	794.39
Income 1976-1977	58.68
	<u>853.07</u>
Expended 1976-1977	0.00
Unexpended Balance June 30, 1977	<u>853.07</u>

GLAUCOMA CLINIC - LIONS CLUB

Unexpended Balance July 1, 1976	250.00
Income 1976-1977	400.00
	<u>650.00</u>
Expended 1976-1977	306.00
Unexpended Balance June 30, 1977	<u>344.00</u>

GROUP HOME FOR BOYS

Income 1976-1977	1,718.00
Expended 1976-1977	0.00
Unexpended Balance June 30, 1977	<u>1,718.00</u>

GROUP HOME FOR GIRLS

Unexpended Balance July 1, 1976	3.00
Income 1976-1977	1,105.00
	<u>1,108.00</u>
Expended 1976-1977	0.00
Unexpended Balance 1976-1977	<u>1,108.00</u>

**HANCOCK CEMETERY RESTORATION
AND BEAUTIFICATION**

Unexpended Balance July 1, 1976	1,037.14
Income 1976-1977	0.00
	<u>1,037.14</u>
Expended 1976-1977	0.00
Unexpended Balance June 10, 1977	<u>1,037.14</u>

ITALIAN CULTURE BOOKSHELF FUND

Unexpended Balance July 1, 1976	131.17
Income 1976-1977	0.00
	<u>131.17</u>
Expended 1976-1977	0.00
Unexpended Balance June 30, 1977	<u>131.17</u>

MAYOR'S CHARITY FUND

Unexpended Balance July 1, 1976	1,545.03
Income 1976-1977	10,000.00
	<u>11,545.03</u>
Expended 1976-1977	10,010.83
Unexpended Balance June 30, 1977	<u>1,534.20</u>

MAYOR'S SCHOLARSHIP FUND

Income 1976-1977	1,500.00
Expended 1976-1977	500.00
Unexpended Balance June 30, 1977	<u>1,000.00</u>

QUINCY HERITAGE - MISC. INCOME

Unexpended Balance July 1, 1976	10,544.15
Income 1976-1977	5,951.00
	<u>16,495.15</u>
Expended 1976-1977	16,448.35
Unexpended Balance June 30, 1977	<u>46.80</u>

QUINCY HERITAGE - COLOR QUINCY GREEN

Unexpended Balance July 1, 1976	1,167.09
Income 1976-1977	9.19
	<u>1,176.28</u>
Expended 1976-1977	0.00
Unexpended Balance June 30, 1977	<u>1,176.28</u>

QUINCY HERITAGE MOVIE MAKING FILM

Unexpended Balance July 1, 1976	871.17
Income 1976-1977	3,201.59
	<u>4,072.76</u>
Expended 1976-1977	4,000.00
Unexpended Balance June 30, 1977	<u>72.76</u>

QUINCY HERITAGE MOVIE FILM (DIST.)

Unexpended Balance July 1, 1976	14.62
Income 1976-1977	5,817.29
	<u>5,802.67</u>
Expended 1976-1977	5,763.90
Unexpended Balance June 30, 1977	<u>38.77</u>

ROTARY BOOK SHELF

Unexpended Balance July 1, 1976	213.22
Income 1976-1977	0.00
	<u>213.22</u>
Expended 1976-1977	9.37
Unexpended Balance June 30, 1977	<u>203.85</u>

SENIOR CITIZENS DROP IN CENTER

Unexpended Balance July 1, 1976	10.49
Income 1976-1977	<u>0.00</u>
	10.49
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 10, 1977	10.49

**NATIONAL DEFENSE STUDENT LOAN
FUND OF THE JUNIOR COLLEGE**

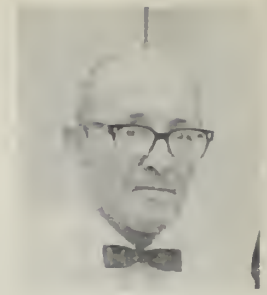
Unexpended Balance July 1, 1976	5,276.21
Income 1976-1977	<u>251.68</u>
	5,527.89
Expended 1976-1977	<u>600.00</u>
Unexpended Balance June 30, 1977	4,927.89

QUINCY SCHOOL LUNCH ACCOUNT

Unexpended Balance July 1, 1976	7,338.80
Income 1976-1977	<u>1,007,237.97</u>
	1,014,576.77
Expended 1976-1977	<u>889,388.24</u>
Unexpended Balance June 30, 1977	125,188.53

PAYROLL TAILINGS

Unexpended Balance July 1, 1976	53,826.53
Income 1976-1977	<u>0.00</u>
	53,826.53
Expended 1976-1977	<u>0.00</u>
Unexpended Balance June 30, 1977	53,826.53



CHARLES L. SHEA
AUDITOR

AUDITOR'S REPORT

BALANCE SHEETS - REVENUE ACCOUNTS

June 30, 1977

SCHEDULE A

ASSETS

Cash on Hand	1,914,010.59	
Anti - Recession Grant Cash	7,485.51	
Cash - Revenue Sharing Fund	33,976.72	
Cash - Special Federal Revenue Sharing	133,491.19	
Taxes - 1977	2,398,906.40	
Taxes - 1976	706,240.10	
Taxes - 1975	111,530.43	
Taxes - 1974	50,183.85	
Taxes - 1973	38,244.96	
Taxes - 1972 & Prior	97,902.76	
Outstanding Motor Excise Taxes:		
1977	828,581.18	
1976	565,051.76	
1975	481,129.86	
1974	337,180.88	
1973	227,537.84	
Previous	262,907.56	
Dealers Plates	<u>24,549.97</u>	2,726,939.05
Special Assessments:		
Street	4,353.54	
Sewers	2,659.05	
Committee Interest	1,451.92	8,464.51
Tax Titles		717,510.50
Tax Possessions		39,348.63
Water Liens		29,454.38
Outstanding Water Bills:		
Water Rates	570,608.01	
Water Service Connection	<u>27,065.87</u>	597,673.88
Outstanding Dept. Bills:		
Welfare	10,703.25	
Schools	137,607.29	
Hospital	<u>4,743,531.24</u>	
Others	<u>46,691.18</u>	4,938,532.96
Overlay Deficit		1,981,646.49
Cash Discrepancy		861.48
Aid to Highways - Chapter 90 (State)		81,232.42
Aid to Highways - Chapter 90 (County)		28,359.01
Revenue 1976		1,789.39
Revenue 1977		2,467,285.40
Revenue 1978		79,303,977.00
Chapter 44 - Sections 31, 1977 - Law		566,525.96
Parking Meter Receipts		30,000.00
Snow & Ice - Chap. 44 - Sec. 31D		<u>450,280.71</u>
		98,679,528.15

LIABILITIES

Unclaimed Monies	54,089.53
Cemetery Sale of Lots:	
Pine Hill	254,505.00
Wollaston	158,660.27
Sale of Land	2,199.83
Deposits	81,278.07
Due County	1,241.95
Due State	53.00
Sale of Dogs	61.00
Unexpended Balances:	
Quincy School Lunch Account	125,188.53
Athletic Fund	874.69
Federal & State Grants	2,502,566.61
Trust Funds, Income, etc.	271,188.89
Anti-Recession Funds	7,485.41
Federal Revenue Sharing Funds	8,025.64
Federal Revenue Sharing - Appropriations	25,951.08
Reserves:	
Water Reserves	8,458.44
Parking Meters	22,284.13
Abatement of Taxes	<u>143,685.39</u>
	174,427.96
Reserves Until Collected:	
Motor Excise	2,726,939.05
Special Assessments	8,464.51
Tax Titles	717,510.50
Tax Possessions	39,348.63
Departmental	4,938,532.96
Water	597,673.88
Water Liens	<u>29,454.38</u>
	9,057,923.91
Reserve for Cash Discrepancy	861.48
State of Massachusetts	176,203.19
Norfolk County Tax	266,828.82
Aid to Highways - Chapter 90	109,591.43
Spec. Fed. Rev. Sharing - Appropriations	133,491.19
Revenue Appropriations 76 - 77	5,062,957.53
Revenue Appropriations 77 - 78	79,333,977.00
Excess and Deficiency	869,896.14
	98,679,528.15

BALANCE SHEET - NON-REVENUE ACCOUNTS

SCHEDULE B

Cash on hand	3,480,195.69	Appropriations Balance Unexpended	4,480,195.69
Due from Bond Sale	4,000,000.00	Temporary Loans in Anticipation	
Investments	<u>1,000,000.00</u>	of Bond Sale	<u>4,000,000.00</u>
	8,480,195.69		8,480,195.69

BALANCE SHEET - DEFERRED ASSESSMENTS

SCHEDULE C

Assessments Not Due:		Deferred Assessments	407,953.45
Street Betterments	359,931.58		
Sewer Betterments	<u>48,021.87</u>		
	407,953.45		

BALANCE SHEET - INDEBTEDNESS

SCHEDULE D

Bonded Indebtedness	23,660,000.00	Inside Debt Limits:		
		Atlantic Fire Station	30,000.00	
		North Quincy Branch		
		Library	60,000.00	
		North High Gym	75,000.00	
		Sewers	4,515,000.00	
		Streets	1,560,000.00	
		Hospital Additions 1&2	290,000.00	
		Hospital - New Equip.	1,550,000.00	
		Ward 1 Branch Library	30,000.00	
		Others	<u>1,325,000.00</u>	
				9,435,000.00
		Outside Debt Limits:		
		Schools	8,550,000.00	
		Registry Construction	60,000.00	
		Water	1,235,000.00	
		MBTA - Parking Garage	180,000.00	
		Ross Parking Area Garage		
		Construction	2,200,000.00	
		Comm. Development	<u>2,000,000.00</u>	
				14,225,000.00
	<u>23,660,000.00</u>			<u>23,660,000.00</u>

BALANCE SHEET - TRUST FUNDS

SCHEDULE E

Cash & Securities in Custody of Treas.	9,882,167.11	Hospital	266,747.31
Cash & Securities in Custody of Trustees		Welfare	27,545.66
Adams Temple School Fund	443,755.15	School	879,735.05
Woodward Fund	356,197.95	Library	57,358.77
Library	57,358.77	Cemetery	1,253,018.96
Hospital Funds	127,182.90	Retirement	8,375,231.13
Jessie B. Dawes Memorial Fund	<u>9,839.64</u>	Koch Club	5,000.00
	10,876,501.52	William F. Ryan	2,025.00
		Recreation	<u>9,839.64</u>
			10,876,501.52



SARAH SACCONNE
BUDGET COORDINATOR

BUDGET COORDINATOR

BUDGET DIRECTOR'S REPORT ON FINANCIAL AFFAIRS OF THE CITY OF QUINCY FOR THE YEAR 1976-1977

The operational costs of the City as presented in the Annual Budget for 1976-77 had increased over actual costs of the previous year by approx. \$5.6 Million. Where did this happen?

Increase In Millions	Department
\$3.0	School
1.2	Hospital
.5	Pensions
.2	Debt & Interest
.7	All Other City Departments
\$5.6	

Added to this was the effect of paying off the deficit of \$3.9 Million which made up 41.5% of the total \$34.90 increase in the rate.

How does the \$34.80 increase breakdown? Let's take a closer look:

1. **Deficit from Previous Administration** **\$15.00**
Caused by 1975-76 tax increase of -0- which caused a lack of sufficient monies to meet operational costs and inflated estimated receipts.
2. **School Department** **12.00**
Confirmed by the Board of Assessors and the Expense Reports of the City Treasurer for School Expenses

3. **Pensions** **2.00**
The amount to be raised by the City is mandated by the State Insurance Commission - City has no choice but to raise the amount told.

5. **General Government** **5.90**
This amount includes all other operational costs in the City departments as well as Employees Insurance for all City employees and Debt & Interest charges for all City departments. The \$5.90 is a net increase in costs after increased revenues have been considered.

GRAND TOTAL: **\$34.90***

*(all totals rounded)

INNOVATIONS IMPLEMENTED IN MAYOR LaRAIA'S 1976-77 ANNUAL BUDGET:

1. The Central Maintenance Facility

The surrounding communities of Boston, Waltham, Plymouth, Milton and Needham have centralized their automotive and truck maintenance efforts. In doing so, they have shown tremendous savings while increasing their efficiency at the same time. It is a proven fact that equipment given preventive maintenance has a longer useful life thereby saving on capital expenditures. Waltham and Plymouth have decreased their maintenance overtime budgets and repair costs by 48% - 50% since centralizing their operations. Mayor LaRaia initiated this concept for the City of Quincy and set up the first C.M.F. budget. This met with very strong opposition from the City Council even though at year end the records showed a cost savings from the centralization move.

2. Centralization of City-wide Expense Accounts

Certain City-wide expense accounts were centralized and put in the control of the Budget Coordinator to eliminate duplication and unauthorized expenditures. At year end, these accounts also showed a cost savings.

3. Overtime Control Account

Overtime for all departments was put under the control of the Mayor's office - only essential overtime is now authorized.

4. New Administration Staff at Quincy City Hospital

A new administrative staff including a new Director and two new Assistant Directors at Quincy City Hospital is working to place the Hospital in an efficient financial state while offering improved and expanded medical and health care. A systems review has been initiated.

5. City Jobs

Mayor LaRaia, anticipating a large tax increase this year, attempted to cut back the City staff by enough positions to keep the tax rate down to a minimum. Again, the City Council blocked his attempts to lay-off certain City positions and reinforced this block by passing certain minimum staffing ordinances thereby stopping the Mayor legally from taking what he considered to be necessary action on behalf of the City taxpayers. In spite of the City Council's actions, the LaRaia Administration did manage to cut back in certain positions and departments. Several high level positions were not funded in the Budget he submitted.

6. Savings on the Phasing Down of the North Quincy High School Addition

Mayor LaRaia exhibited strong leadership and fiscal responsibility during his lonely battle to phase down the N.Q.H.S. Addition and discourage City-wide double sessions and busing. As a result of his sole opposition, he saved the City \$1.5 Million off the total building cost and a \$700,000.00 reduction in the School Budget for operational maintenance costs. A committee was set up to oversee spending the Quincy School System.

BREAKDOWN OF BUDGET COSTS (HOSPITAL AND SCHOOL DEPARTMENT COSTS SHOWN SEPARATE)

	REGULAR CITY	HOSPITAL	SCHOOL	TOTAL
Salaries	\$15,050,901.	\$12,534,618.	\$24,349,242.	\$51,934,761.
Expenses	10,531,311*	4,914,684.	5,169,205.	20,615,200.
Capital Outlay	110,000.	50,000.	419,449.	579,449.
Pensions	3,723,493.	17,105.	309,315.	4,049,913.
Travel Out of State			19,000.	19,000.
Totals	\$29,415,705.	\$17,516,407.	430,266,211.	77,198,323.

*This amount of money includes Blue Cross-Blue Shield coverage for both School and Hospital employees as well as Bonded Debt Principal and Interest payments due for School and Hospital Capital Improvement Projects.



CITY SOLICITOR

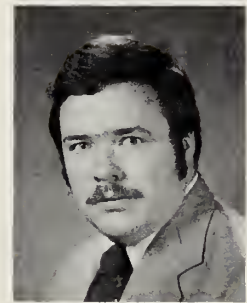
Thomas F. Williams, City Solicitor
Louis G. Bertucci, Assistant City Solicitor and
Workmen's Compensation Agent

The City Solicitor is the legal advisor to the City. He interprets the law to the Mayor, the City Council, department heads, and administrative boards, as well as, furnishing them opinions on any legal questions that they may have pertaining to the City.

The Law Department institutes suit in the collection of monies from persons involved in motor vehicle accidents with City vehicles, and property damage to hydrants, traffic signals, and other City owned property. During this fiscal year, a total of \$12,122.45 was collected and deposited in various departmental recovery accounts.

\$11,500.60 Motor vehicles/
property damage
621.85 Miscellaneous
collections
\$16,472.89

This department also collected a total of \$164,726.89 in past due real estate taxes during this fiscal year. In the past recent years, the City Solicitor's Office never became actively involved in the collection of tax titles. During this year, my office has placed a priority in the collection of these back taxes and hopefully in fiscal year 1978 an even larger amount will be collected.



TOM WILLIAMS
CITY SOLICITOR

The City Solicitor prepares all legal instruments for the City. Many of the business transactions of the City entail legal service. For example, when the City acquires real estate, legal papers are necessary to transfer the title to the City.

Claims for personal injury or property damage for which the City may be held responsible are investigated by the City Solicitor with the assistance of the Police and Engineering Departments.

The number of cases against the City have been drastically reduced by trial and disposition. The City Solicitor's office during the past two years has used the services of a semi-retired physician to be able to obtain good medical diagnosis on any and all personal injuries as well as workmen's compensation cases which may have arisen in the City. We have also obtained the services of an automobile repair appraiser on a per case basis and this has assisted greatly in the settlement of automobile cases in that the City is a self-insurer.

During the past year, this office has examined the feasibility of obtaining private insurance for our workmen's compensation case load, however, we have found that the way we are presently administering the workmen's compensation claims are less costly as well as done on a personal basis.

The office has spent a considerable amount of time trying to resolve the 1970 City of Quincy - M.B.T.A. land swap. The matter was referred to the City Council and has not as yet been acted upon. Hopefully, in fiscal year 1978 this matter will finally be resolved.

QUINCY RETIREMENT BOARD

STATEMENT OF CASH RECEIPTS AND PAYMENTS STATE QUINCY RETIREMENT SYSTEM - 5% FOR TWELVE MONTHS ENDING JUNE 30, 1977

RECEIPTS

Cash on hand June 30, 1976	1,098,045.62
Members Contributions	1,607,511.35
Appropriated by City	2,701,971.00
Reimbursements from other systems	6,545.91
Transferred from 4% System	28,104.88
	<u>\$5,442,178.76</u>
Income Investment	1,000,388.42
Investments sold or matured	3,069,439.41
	<u>\$9,512,006.59</u>

PAYMENTS

Retirement Allowances	2,849,803.48
Option B Refunds	15,459.45
Withdrawals and Reimbursements	335,299.27
Investments purchased	5,036,764.47
Paid for Accrued Interest	20,343.93
	<u>8,257,670.60</u>
Cash on hand June 30, 1977	1,254,335.99
	<u>\$9,512,006.59</u>

STATEMENT OF FUND

Cash on hand	1,254,335.99
Investments	16,484,383.51
Accrued interest due	244,006.35
Military Service credit	8,540.27
	<u>17,991,266.12</u>

MEMBERSHIP

Active	2661
Inactive	126
Retired	728
	<u>3515</u>

STATEMENT OF CASH RECEIPTS AND PAYMENTS

QUINCY RETIREMENT SYSTEM 4% FOR 12 MONTHS ENDING JUNE 30, 1977

RECEIPTS

Cash on hand June 30, 1976	325.22
Appropriation	---
	<u>\$325.22</u>
Bonds Matured or Sold	28,760.63
Investment Income	1,093.70
	<u>\$30,179.55</u>

PAYMENTS

Reimbursements to other systems	2,074.67
Cash on hand June 30, 1977	28,104.88
	<u>\$30,179.55</u>

STATEMENT OF FUND

Cash on hand June 30, 1977	28,104.88
Transferred to 5% System	28,104.88
	<u>.00</u>





HEALTH EDUCATION HUMAN SERVICES



North Quincy High School Addition

CITY HOSPITAL

Anthony P. DeFalco, Director

During the year the hospital moved forward in all phases of operation while simultaneously initiating future progress in our mission to maintain and improve our neighbors health and well being. New medical procedures and equipment kept use apace with the most advanced scientific medical developments.

Thirteen thousand, two hundred and thirty in-patients and over thirty-five thousand ambulatory patients were served. Receipts amounted to \$19,125,221.45 with payroll and expenses of \$17,184,433. The \$1,940,787 excess receipts over expenditures is available for increased encumbrances for Fiscal 1978 payroll and expenses, and our pro-rated share for City provided services.

To broaden community service we opened new clinics in the hospital, and reached out with mobile clinics to the neighborhoods contacting people of all ages. We went into classrooms with training courses for students, and instituted certificate awarding health training courses for the general public. Security was tightened. Interior renovations contemporized delivery of services, and made possible accommodations for new ones. We adopted a one and five year plan to further increase quality of health care and hospital efficiency while at the same time remaining sensitive to cost controls. We put the plan to work immediately.

In the first year of the plan we accomplished the highest priorities of this time phase, the renovation of three floors in patient care areas. Rooms, as well as being modernized, were provided with permanent suction and oxygen outlets and call systems. Additional bathrooms and shower facilities were installed. The renovating process permitted combining the medical and surgical pediatric care areas into a single unit, allowing creation of space for a 12 bed adult medical-surgical unit for patients requiring reduced intensive care.

Already initiated is primary work on our second year phase which will upgrade and convert a 29 open ward type bed surgical patient unit to semi-private and private rooms to minimize potential for spread of infection. Our infection control program, itself, has been further intensified by the appointment of a specially trained full-time registered nurse to work intimately with all departments to coordinate surveillance.

Accreditation of the hospital has been continued. The inspection team from the Joint Commission on Accreditation of Hospitals, during the tour, commended the hospital in many areas and for over-all delivery of high quality care. The Massachusetts Department of Public Health inspectors, on their annual tour, verbally commended the hospital for improvements they noted over last year.

Underway is an interior and exterior signage system for patient and visitor convenience, and systemization of employee parking. Primary work has commenced on renovation of existing office space to accommodate eight additional patients, thus increasing our capacity to serve the community.

All materials activities involving acquisition, receipt, storage, inventory, charging, accounting, reprocessing and disposal has been centralized, pursuing our policy to contain expenditures and improve efficiency.

Security was made more stringent and mobile with addition of personnel, a motor scooter for round the clock patrol of parking areas, installation of alarms and securing of certain entrances during night hours.

The Housekeeping Department made significant progress as result of our contracting for the services of a professional management firm to train, direct, plan and manage the operation. The hospital's cleanliness was cited by inspection teams and for programs put into place. An additional benefit was the cost reduction for operating.

The Emergency Room Associates, Inc., comprising eight physicians specially trained and certified for emergency service, were contracted for full time coverage of the Accident Room, replacing part time physicians and residents, and voluntary coverage by staff doctors.

We made big strides in our out-reach health maintenance programs. A series of clinics, involving Dietary, Respiratory, and Nursing Departments, attracted 1,238 residents. More than 2,000 tests, including blood pressure along with pulmonary function, were administered. Letters resulting from the testing were sent to 239 clinic visitors advising them to see their family physicians for identified health problems.

Our public education efforts reached into the schools. We are presently training biology teachers for the implementation of a Cardio Pulmonary Resuscitation classroom program designed to train over 1,000 high school students in a nine month period, making these young people proficient in life saving procedures.

We instituted a Stop-Smoking Clinic in cooperation with the American Cancer Society with marked success. Approximately 50 percent of attendees have been able to completely terminate their smoking habit.

In a joint effort with American Red Cross the hospital initiated a Basic Home Care course that has been well received, and scheduled for start up is an American Heart Association Heart Saver Course. An Emergency Medical Training Course was offered for the first time and the public response was remarkable. The certificate course, conducted by medical professionals and physicians, trains candidates in thirty one class room sessions and field work, for first on-the-scene medical contact. The program is run at cost.

A new pre-natal and post-natal care clinic the only such service available in the area, was integrated into our operation. Approximately 100 visits a month are made.

An Oncology Clinic, staffed by physicians concentrating on treatment and detection of cancer, is in the process of being established.

New equipment included the purchase of a colonoscope which is used for internal exploration.

These achievements could only be accomplished by enthusiastic personnel.

PATIENT STATISTICS

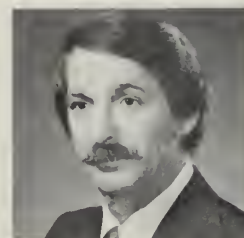
	Year 1976	Year 1977
Admissions:		
Private Patients	1,644	1,554
Semi-Private Patients	6,022	6,329
Ward Patients	6,012	5,347
Service Patients	1	0
Medicare Patients	(4,082)	()
TOTAL ADMISSIONS	13,679	13,230
Out-Patient Visits:		
Clinic Patients	397	
Private Ambulatory Patients	4,332	
Emergency Department Patients	31,282	30,975
TOTAL OUT-PATIENT VISITS:	36,011	
Physical Therapy Treatments	10,703	12,482
Newborns	1,158	1,110
Operations	5,728	5,483
Laboratory Examinations	516,972	538,715
X-ray Exams & Treatments	54,896	53,421
Daily Average Patients	309.2	307.7
Daily Average Newborns Excluded	294.5	293.5
Daily Average Newborns	14.7	14.1
Total Days Treatment (Discharges)	113,157	112,294
Daily Treatment Excluding Newborns	107,789	107,132
Days Treatment Newborns	5,368	5,162
Deaths	572	471
Autopsies	30	23
Autopsy average	5.2	4.9
Total Average Days Stay	8.3	8.5
Average Days Stay Excluding Newborns	8.6	8.8
Average Days Stay Newborns	4.6	4.7

COMPARATIVE FINANCIAL STATEMENT SUMMARY

Year Ending June 30, 1977

	1975-1976	1976-1977
Cash Receipts	\$16,364,854.81	\$18,993,750.23
Other Income	121,926.17	131,471.22
Total Receipts	16,486,448.50	19,125,221.45
Total Gross Charges	18,428,448.50	21,199,200.69
Less: Adjustments	1,761,520.24	866,059.41
Net Charges to Accts. Receivable	16,666,928.26	20,333,141.28
Payroll	11,997,182.67	11,945,249.51
Other Expenses & Pensions	4,452,854.05	5,204,910.48
Capital Outlay	48,446.23	34,273.48
Total Expenditures	16,498,482.95	17,184,433.47
Total Receipts	16,486,780.98	19,125,221.45
Excess: Receipts over Expenditures	(11,701.97)	1,940,787.98
Difference in encumbered-net	(80,831.81)	421,447.01
Total Net Billings	16,666,928.26	20,333,141.28
Total Expenditures	16,498,482.95	17,184,433.47
Excess-Billings over Expenditures	168,445.31	3,184,433.47
We billed patients for:		
Daily Service Charges: (Room, Food, Nursing Care, Laundry, Housekeeping, Medical & Surgical Supplies, and Other General Services)	\$13,354,137.16	\$.66
Special Services: (X-ray, Laboratory, Operating Room, Delivery Room, I.V. Therapy, Respiratory Therapy etc.)	7,184,823.00	.35
Emergency Room Services:	550,329.50	.03
Miscellaneous Income: (Cafeteria, Telephone, etc.)	109,911.03	.00
Total:	\$21,199,200.69	\$1.04

Deductions:			Food & Other Dietary		
Blue Cross, Medicare, Medicaid			Supplies	574,770.94	.033
Allowances & Other Contractual					
Adjustments.	866,059.41	.04	Maintenance, Housekeeping		
			and Laundry	861,999.73	.049
Net:	\$20,333,141.28	\$1.00	Pharmacy & Drug Supplies	463,875.56	.026
Salaries & Wages	\$11,945,249.51	\$.679	General Services	839,637.00	.048
Laboratory, X-ray, Anesthesia,			Capital Outlay & Plant		
I.V. Therapy & Other Patient			Improvements	431,082.48	.025
Care Supplies	1,353,473.80	.077			
Medical & Surgical Supplies	1,111,153.25	.063	Total:	\$17,581,242.27	\$1.000



PASQUALE DISTEFANO
VETERANS SERVICES DIRECTOR

VETERANS' SERVICES

Veterans' Benefits is a selective program based on certain conditions established by law. The following are the three principal requirements;

1. War time service with a separation or discharge under honorable conditions.
2. Legal residence in the City of Quincy.
3. Financial need.

Any person who has proof that he or she is a veteran or a dependent of a veteran is entitled to file an application. One fundamental concept which should never have been overlooked is that the veteran in all times and ages, and in all countries and especially in Massachusetts in a special citizen and should be accorded special consideration. Volumes of regulations have been enacted in Massachusetts to this end and administrative practices have given the various agents and the State Department of Veterans' Services, expertise of over 100 years of experience in handling its veteran's affairs. The City of Quincy is proud to recognize this responsibility through its Director and Staff in the Department of Veterans' Services.

Approximately 19,447 persons sought aid, advice and assistance from this Department during the 12 month period in the following manner: bonuses, pensions, compensation, hospitalization, education program, G.I training, GI loans, tax abatements, war orphans, burials and government markers, sick benefits, workmen's compensation, unemployment compensation, retirement, Social Security and SSI benefits. Social Security benefits were increased as anticipated.

This Department processed 1421 Veteran Administration questionnaire for non-service connected disability and widow's pensions, plus compensation claims.

Through the efforts of this Department, veterans and dependents have received from the Veterans's administration pensions and compensation \$ 36,091.23 Social Security \$49,063.07, and other incomes \$43,533.51, SSI benefits \$29,299.27 for a total of \$157,987.08.

The amount of \$176,922.32, one half to be reimbursed by the State, was spent on Veterans' Benefits, itemized as follows:

CASH	\$143,248.05
FUEL	11,870.15
MEDICINE	1,183.49
DOCTORS	4,384.10
HOSPITALS	12,162.87
MISCELLANEOUS	4,073.66
	<hr/>
	\$176,922.32 Total

Assignments of liens recovered (automobile cases, workmen's compensation, sick benefits) were \$11,624.06. Other recoveries: miscellaneous \$12,248.04, State Department \$66,120.99 - total reimbursement for the year \$89,993.09.

Approximately 280 new applications were processed by this Department during the past fiscal period. Total yearly cases aided 1187, making an average case load of 99 cases per month. Strike cases involved United Parcel and shoe strikes.

Usual care was obtained for Quincy veterans at the following VA hospitals - Boston, West Roxbury, Brockton and Bedford. Care was also obtained at the Chelsea Soldiers' Home.

In conjunction with the Council of Aging, a special project is continuing whereby Senior Citizens are making memorial wreaths at a far lesser expense than previously paid. This serves a two-fold purpose, encourages Senior Citizens to keep active and reduces costs in memorial account 562-562.

Many beneficial changes have been instituted within the Department to allow the veteran and his family a more confidential and personal consultation, individual interviewing rooms have been constructed which afford complete privacy during the usual sensitive conversations.

Payroll pickup of checks have been increased from two pay days to three pay days per week, thereby affording the veteran and his dependents immediate pickup of checks and eliminating the inconvenience and/or embarrassment of waiting.

This Department has purchased a number of patriotic buntings thereby eliminating the cost of rental for such items 4 times yearly at considerable savings to the City.

In compliance with President Carter's energy program and the Mayor's policy, some 40 tubes were removed from the ceiling lights with no discomfort to the employees and loss of light, thus saving hundreds of dollars yearly.

A 24 hour spotlight, which illuminates the Veterans' Podium and flag at Mt. Wollaston Cemetery, has been installed as requested by veterans' groups and in compliance with Federal flag law display changes.

Burials in Quincy Veteran's Lot	41
Burials in Quincy Cemeteries	69
Burials outside Quincy	113
Deceased Veterans cards filed in Dept.	223
Total Bronze Flag Holders placed and replaced	344
Flags placed on graves at Mr. Wollaston, Quincy City, Pine Hill, St. Mary's and all squares	7060
Flags replaced at all Cemeteries due to thefts	240
Squares flagged in Quincy	66
Flags placed on graves by Veterans' Organizations	1500
Squares reflagged after thefts	30
Total flags placed on all Cemeteries and Squares	8200
Replaced Bronze Square Placques	2
Furnished new flagpole ropes for flagpoles	3
Application for Granite Markers	98
Attended all Cemetery Board and Veterans' Council Meetings for the Year	
Government markers installed in Quincy Cemeteries	76
Furnished new flags for various flagpoles	12
Bronze flag holders repaired by the Graves Officers	160
Sanded and painted the cannons at Quincy Veterans' Lot	5

GRAVES REGISTRATION

From July 1, 1976 to June 30, 1977

WWI	70
WWI & II	2
WWII	126
WWII & KOREAN	4
KOREAN	10
KOREAN & VIETNAM	2
WWII, KOREAN & VIETNAM	4
VIETNAM	5

VETERANS DECEASED DURING THE YEAR 223



SAMUEL SOLOMON
HEALTH COMM.

HEALTH DEPARTMENT

The John F. Kennedy Health Center provides many useful services in the field of preventative medicine. These services are provided to aid the citizens and physicians in our city by providing vaccines, which are given to infants, school children and adults. We also furnish diagnostic aids to the physicians such as diagnostic kits used in the detection of infection.

This year for the first time we have implemented a Blood Pressure Screening Clinic. This clinic is available to all citizens of our city and is held twice a month for two hours. The public health nurses take patient histories and when necessary, will refer new found cases of hypertension to their own local physicians.

The Department of Health sent letters inviting all medical doctors of Quincy to cooperate in the Blood Pressure Program and as a result we now have a list of our city medical doctors, to whom we refer these new cases. As a final result this program will have saved many people from having a stroke or heart attack.

The Quincy Health Department Dental Division takes pride in achieving a first for our city in the commencement of a total new affiliation with Tufts Dental School, under the direction of Dr. Richard J. Gavin, Director of Dental Services. The dental facilities have been expanded to include dental x-ray screening.

The John F. Kennedy Health Center also provides the following: Well Baby Clinics; Adult Clinic, which includes chest x-rays, Pap smears, Electrocardiograms, and Vitalometer tests; Glaucoma Clinics; Hearing Tests; Vision and Hearing tests for school children; Immunization Clinics, including Flu; Division of Housing Code Enforcement, Food Sanitation and Shellfish, Environmental Services, Rabies Clinic and Lead Paint Clinics.

We have also held seminars on cardio-pulmonary resuscitation and Burn Prevention education from the Shriners Burn Unit of the Mass. General Hospital.

PAROCHIAL AND PRIVATE SCHOOLS

HEARING TESTS

Retests	176
Failed	65
Total Tested	1,343

VISION TESTS

Retests	128
Failed	97
Total Tested	1,322

DAY CARE CENTERS

HEARING TESTS

Retests	18
Failed	9
Total Tested	408

VISION TESTS

Retests	3
Failed	0
Total Tested	94

GLAUCOMA CLINICS

Total Number of Clinics Held	6
Total Patients Examined	348
Referred for other pathology	12
Routine check for known cases under treatment	2
Examination negative	334

HOUSING CODE ENFORCEMENT

Leonard S. Purpora, Prin. Code Enforcement Inspector

Total Inspections	6,216
Units in violation	3,696
Units in violation corrected	2,444
Number of complaints filed with clerk	1,308
Number of units complied with due to Court action	1,308
Criminal complaints filed	64

(Quincy Housing inspections not included in above report).

SCHOOL DEPARTMENT



LAWRENCE P. CREEDON
SUPERINTENDENT OF SCHOOLS

QUINCY PUBLIC SCHOOLS Enrollment by Schools 1975 - 1977 (As of October 1)

Elementary Schools	1975	1976	1977
Adams	343	337	300
Beechwood Knoll	223	221	198
Gridley Bryant	271	242	239
Cranch	170	156	154
Furnace Brook	311	295	245
Great Hill	154	135	118
Atherton Hough	464	457	417
Nathaniel S. Hunting	198	149	129
Lincoln Hancock	485	475	453
Massachusetts Fields	480	450	420
Merrymount	365	341	328
Montclair	563	529	468
Francis W. Parker	442	452	413
Thomas B. Pollard	451	437	410
Quincy	512	491	450
St. John's	120	-	-
Snug Harbor	624	678	620
Squantum	359	324	322
Myles Standish	147	144	128
Daniel Webster	402	387	388
Willard	391	375	333
Wollaston	430	418	399

Total Grades K - 6	7,905	7,493	6,932
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Junior High Schools	1975	1976	1977
Atlantic Junior High 7 & 8	713	686	646
Broad Meadows Junior High 7 - 9	699	681	679
Central Junior High 7 - 9	801	774	820
Quincy Point Junior High 7 - 9	356	392	396
Rea E. Sterling Junior High 7 - 9	608	591	609
Sub Total	3,177	3,124	3,150

North Quincy High Grade 9	307	286	319
Quincy Vocational Technical Gr. 9	91	107	114
Total Grades 7 - 9	3,575	3,517	3,583

Senior High Schools	1975	1976	1977
North Quincy High 10 - 12	1,463	1,300	1,237
Quincy High 10 - 12	1,516	1,487	1,492
Quincy Vocational Technical 10-12	785	787	805
Total Grades 10 - 12	3,764	3,574	3,524

Post Graduates	1975	1976	1977
North Quincy High	none	none	none
Quincy High	none	none	none
Quincy Vocational Technical	182	188	221
Total Grades 13 & 14	182	188	221

Summary	1975	1976	1977
Elementary (K - 6)	7,905	7,493	6,932
Junior High	3,575	3,517	3,583
Senior High (10 - 12)	3,764	3,574	3,524
Post Graduates (13 & 14)	182	188	221

Grand Total (Grades K-14)	15,426	14,772	14,260
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QUINCY PUBLIC SCHOOLS Enrollment by Grades 1975 - 1977 (As of October 1)

Elementary Schools	1975	1976	1977
Pre Kindergarten	120	120	155
Kindergarten	1,066	977	888
Grade 1	992	958	859
Grade 2	1,034	944	939
Grade 3	1,048	1,000	925
Grade 4	1,168	1,039	955
Grade 5	1,219	1,166	1,018
Grade 6	1,192	1,216	1,142
Special Classes	66*	73*	51*

Total Grades K - 6	7,905	7,493	6,932
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Junior High Schools	1975	1976	1977
Grade 7	1,218	1,176	1,190
Grade 8	1,191	1,234	1,172
Grade 9 (Including Gr. 9 AT NQHS & VT)	1,157	1,099	1,202
Special Classes	9*	8*	19*
Total Grades 7 - 9	3,575	3,517	3,583
Senior High Schools	1975	1976	1977
Grade 9 (included in Jr. High above)			
Grade 10	1,282	1,152	1,213
Grade 11	1,245	1,217	1,138
Grade 12	1,219	1,165	1,136
Special Classes	18*	40*	37*
Total Grades 10 - 12	3,764	3,574	3,524
Post Graduates	1975	1976	1977
Grade 13	142	146	183
Grade 14	40	42	36
Total Grades 13 & 14	182	188	221
Summary	1975	1976	1977
Elementary (K - 6)	7,905	7,493	6,932
Junior High (7 - 9)	3,575	3,517	3,583
Senior High (10 - 12)	3,764	3,574	3,524
Post Graduates (13 & 14)	182	188	221
Grand Total (Grades K - 14)	15,426	14,772	14,260
*Certain Special Class Students are reported in regular enrollment figures.			
Supplemental Enrollment Information			
Day School Enrollment K-14 per above	15,426	14,772	14,260
Quincy Junior College, day and evening	4,201	4,240	3,972
Adult Continuing Education	3,449	3,232	3,312
	23,076	22,244	21,544

QUINCY PUBLIC SCHOOLS

FINANCIAL STATEMENT

For the Fiscal Year Ended June 30, 1977

Beginning Balance, July 1, 1976, Federal Funds P/L 864 & 874		
Unencumbered Funds	\$ 285,044.67	\$
Outstanding Bills & Contracts	829.26	285,873.93
Receipts		
Appropriated by City Council	30,266,211.00	
Appropriated for out- standing 6/30/76 bills contracts & salary hold- overs	2,787,391.48	
Miscellaneous receipts	31,939.67	
Federal Funds P/L 864 & 874	183,236.47	33,268,778.62
Total Available		\$33,554,652.55
Expenditures & Holdovers		
Expended: Regular & State Aided schools & classes	29,159,814.93	
Outstanding bills, contracts, and salary holdovers	3,506,553.14	
Expended: Federal Funds P/L 864 & 874	244,466.84	
Outstanding bills, contracts, and Federal Funds P/L 864 & 874	759.51	32,911,594.42
Balance		\$ 643,058.13
Funds returned to City		419,174.08
Federal Funds P/L 864/874		223,884.05
Balance per above		\$ 643,058.13

QUINCY PUBLIC SCHOOLS

Annual Report - Itemized Expenditures - June 30, 1977

INCOME RECEIVED – 1975/6 & 1976/7

BY CITY TREASURER'S OFFICE DUE TO
OPERATION OF THE QUINCY PUBLIC SCHOOL SYSTEM
FOR THE FISCAL YEAR ENDED JUNE 30

	1975/6	1976/7
TUITION & REGISTRATION		
Minor Wards, Comm. of Mass.	1,428.93	\$
Student Tuition:		
Evening Practical Arts	26,126.85	29,727.80
Evening Apprentice	871.00	1,540.50
Evening Trade Supplemental	1,204.00	8,115.00
Vocational Technical School	156,626.30	210,660.45
Evening Trade Preparation	482.00	4,585.00
Quincy Junior College	1,147,015.98	1,181,610.00
Summer School	25,874.00	24,355.83

TOTAL:

Tuition & Registration	\$ 1,359,629.06	\$ 1,460,594.58
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STATE & FEDERAL REIMBURSEMENT

Education-Deaf & Blind	\$ 5,080.59	\$
State Aid for Education-		
Chapter 70	3,900,905.96	3,528,796.16
Special Needs-Chapter 766	502,060.41	966,137.00
School Transportation &		
Miscellaneous	40,749.94	38,911.00
Maintenance of State Aided		
Vocational Schools	1,457,640.00	1,207,325.00
National Defense Education		
Act - P/L 864	8,261.42	
Federally Impacted Areas -		
P/L 874	245,251.00	206,455.80
School Construction -		
Chapter 645	446,738.46	1,262,982.81
R.O.T.C. Reimbursement	7,598.40	7,178.34

TOTAL: State & Federal
Reimbursement

\$6,614,286.18	\$7,217,786.11
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MISCELLANEOUS RECEIPTS

Tutoring	\$ 140.00	\$
Culinary Arts & Materials-		
Vocational Technical	11,690.60	16,303.99
Rental-Halls & Gyms	21,234.00	14,954.00
Miscellaneous-Sale of Materials,		
Lost Books, Tel., etc.	14,357.79	5,124.98

TOTAL: Miscellaneous
Receipts

\$ 47,422.39	\$ 36,382.97
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Itemized Expenditures - June 30, 1977

	Total from Budget	Public Law 864/874	Total Expenditures
REGULAR SCHOOLS SPECIAL NEEDS (Including Athletics)			
Administration	\$ 506,336.54		\$ 506,336.54
Instruction	18,470,298.41	230,426.75	18,700,725.16
Other School Services	946,061.31		946,061.31
Operations	2,239,250.17		2,239,250.17
Maintenance	1,293,766.30		1,293,766.30
Community Purpose	91,035.08		91,035.08
Fixed Charges	62,061.88		62,061.88
Additional Equipment	329,319.35	14,040.09	343,359.44
Pensions	341,927.84		341,927.84
Travel out-of-State	15,196.74		15,196.74
Tuitions	292,053.71		292,053.71
Athletics	248,124.40		248,124.40

Total Regular Schools & Athletics	24,835,431.73	244,466.84	25,079,898.57
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JUNIOR COLLEGE

Administration	218,359.56		218,359.56
Instruction	915,658.13		915,658.13
Other School Services	20,842.80		20,842.80
Operation	65,558.14		65,558.14
Maintenance	9,372.44		9,372.44
Fixed Charges	3,600.00		3,600.00
Additional Equipment	10,116.82		10,116.82
Travel out-of-state	2,459.13		2,459.13

Total Junior College	1,245,967.02		1,245,967.02
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STATE AIDED CLASSES

Administration	36,797.25		36,797.25
Adult Civic Education	2,456.91		2,356.91
Prep. General Education	2,292.83		2,292.83
Evening Apprentice	10,557.86	10,557.86	
Evening Practical Arts	68,577.73		68,577.73
Evening Trade			
Preparation	20,822.67		20,882.67
Out-of-State Travel			
and Tuition	6,660.66		6,660.66
Travel	675.00		675.00
Special Interest	9,756.11		9,756.11
Day Cooperative	66,878.26		66,878.26
Evening Trade			
Supplemental	23,909.00		23,909.00
In Service	40.00		40.00
Vocational Technical	2,828,789.41		2,828,789.41

Total State Aided Classed and Vocational Technical	3,078,416.18		3,078,416.18
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Grand Total of Expenditures	\$29,159,814.93	\$244,466.84	\$29,404,281.77
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**ADDITIONAL GRANTS AND FUNDS
RECEIVED BY QUINCY PUBLIC SCHOOLS
FOR THE FISCAL YEAR ENDED JUNE 30**

	1975/6	1976/7			
p/189-10 Quincy Comprehensive Project	\$459,999.00	\$468,788.00	93-203 Corps - Summer	676,896.90	253,000.00
89-10 Library Extension ESEA	5,500.00	15,010.66	93-203 CETA-Clerical Occupations	22,950.57	22,500.00
89-313 Handicapped-High School	40,000.00	9,500.00	93-203 CETA-Work Experience	371,700.00	102,000.00
93-380 Maintenance & Equipment Title IVB		113,346.15	93-203 CETA-General Cooking		20,268.25
89-329 High Education Work Study	16,807.00		93-293 CETA-Maching Program		17,296.01
89-329 Quincy Junior College Library Resource	19,472.00	3,930.00	93-203 CETA-Welding		30,791.90
93-380 CART		19,415.00	84-329 Quincy Junior College Title VI		17,965.00
90-576 Occupational Competency		52,686.00	-- Quincy Junior College-National Defense Loan	5,331.21	251.68
90-576 Summer Work Study	10,746.00		Lost Books	487.56	1,255.69
90-576 Welding Project		4,147.00	Veteran's Stadium	6,000.00	
91-230 Adult Basic Education	52,686.00	40,907.00	Special Needs-Snug Harbor	150.00	
Adult Basic Education-Indo China Program		1,934.44	Special Needs - Muscular Dystrophy		520.50
92-318 Basic Educational Opportunity-QJC	74,078.00	213,374.00	WIN	389.50	
93-203 CETA-Neighborhood Youth			Lincoln Hancock Community School	1,223.65	1,388.08
			TOTAL: Addition Grants and Funds	\$1,764,417.39	\$1,410,275.36

**SUMMARY ON INCOME RECEIVED INTO CITY TREASURY
DUE TO OPERATION OF THE QUINCY PUBLIC SCHOOL SYSTEM
FOR CALENDAR YEARS ENDED DECEMBER 31, 1971/72
AND FISCAL YEARS ENDED JUNE 30, 1974/75/76/77**

	1971	1972	1973/4	1974/5	1975/6	1976/7
Tuition & Registration	\$820,390	\$840,189	\$1,122,862	\$1,230,557	\$1,359,629	\$1,460,595
State & Federal Reimbursement	4,354,710	4,959,123	6,137,911	6,799,411	6,614,286	7,217,786
Miscellaneous Receipts	31,443	26,114	34,825	32,920	47,422	36,383
Add'l. Grants Adm. by Schools	797,419	673,512	1,104,495	1,345,015	1,764,417	1,410,275
TOTAL	\$6,003,962	\$6,498,938	\$8,400,093	\$9,407,903	\$9,785,754	\$10,125,039
1971-72		+494,976				
1972-73/4			+1,901,155			
1973/4-75				+1,007,810		
1974/5-76					+377,851	
1975/6-77						+339,285

PARK AND RECREATION DEPARTMENT

LOAN OF EQUIPMENT

One of the major public services provided by the Quincy Park Department each year receiving little attention and unbeknownst to many residents is the delivering, assembling and removing of Park Department equipment for community functions throughout the city.

This activity of the Park Department involves hundreds of manhours with the utilization of Park Department personnel and vehicles to accomplish the task of transporting and providing chairs, tables, public address systems, bandstands, reviewing stands, picnic tables, bleachers, flags, bunting, barrels and podiums.

During the 1976-1977 fiscal year, a record high 104 requests were received and processed when veteran, church, school, police, fire, business, senior citizen, recreation and civic organizations asked for the service in order to effectively sponsor parades, field days, memorial services, dedications, athletic events, dances, tournaments, festivals, Fourth of July programs and Christmas activities for thousands of Quincy residents to enjoy.

Each request is received in writing and is presented to the Park and Recreation Board for formal approval with the Park Department Administration assigned the task to accomplish the necessary action.

BALLFIELD PERMITS

Again during the 1976-1977 fiscal year, a new record was established when 1903 permits were issued for the use of regulation baseball, little league baseball and softball diamonds located on park land throughout the city. Permits were issued for 1489 little league and softball size facilities while 414 were provided for regulation baseball activity. The records indicate an 8% increase over the previous year's total of 1972 requests and the figure doubles the total requests of 12 years ago.

The most used regulation baseball field was Adams Field with 163 permits issued. Previous to the lighting installation, approximately 90 games were scheduled while Rotary Field, located on Coddington Street and loaned to the Park Department each summer by the Y.M.C.A., has approximately 250 softball games played each season and Welcome Young Playground has 150 contests.

The permits mentioned did not include the blanket permission to the Quincy School Department involving boys baseball and girls softball activities for the two senior high schools, five junior high schools and the Quincy Junior College.



*RICHARD KOCH
EXECUTIVE SECRETARY TO PARK
AND RECREATION BOARD*

During the summer, the Quincy Recreation Department is also provided with blanket permission to use regulation and little league baseball diamonds and softball fields during the eight week municipal playground program.

The Park and Recreation Board Policy, established a number of years ago, approves all permits with the Quincy School Department and Quincy Recreation programs receiving priorities in that order. All privately sponsored softball, baseball and other athletic programs are granted permission according to seniority of the organization in providing continual activities in the city with youth programs receiving first preference.

The Park Department Office must schedule and Park personnel maintain 12 regulation baseball and the 26 little league or softball diamonds in the city with many fields used two, three and four times a day by various organizations.

The spring boys baseball and girls programs sponsored by many community and private organizations involve approximately 4,000 boys and girls in wholesome activity supervised by volunteers with the city providing the ballfield areas. It would be impossible for the city to assume the cost if these dedicated persons were requiring payment for their services rather than volunteering.

Adult softball programs have continually increased and over 1,000 men and women are participating in privately sponsored programs each year only requiring the city issuing permission for field use and periodic maintenance. The Park Department's issuance of permits provides many hours of leisure enjoyment for hundreds of adults.

Community involvement is a requisite for a viable city and certainly Quincy's athletic and recreational facilities and activities make it outstanding.

OUTDOOR BASKETBALL COURTS SERVE TEENAGERS AND NEIGHBORHOODS

Quincy has a total of forty public outdoor basketball courts located throughout the city, twenty-two on city park property and eighteen in schoolyards.

There are courts in each of the six wards allowing greater utilization by the local children because of the close proximity to every neighborhood.

The Park Department carpenter replaces the cloth nets on all of the outdoor basketball courts periodically according to the season and provides new hoops and backboards on occasion when vandalized or deteriorated.

A number of asphalt courts have been extended in length to accommodate the layup shot game.

OUTDOOR TENNIS COURT FACILITIES IN QUINCY INCREASED

In the 1976-1977 fiscal year, the Park and Recreation Board demonstrated a continuing interest and concern for the increased tennis enthusiasm by residents of all ages and responded with approval of the expansion of outdoor tennis courts.

Two more courts were installed at the Bishop Playground, on Holbrook Road in Montclair, resulting in a six court complex, the largest number of municipal outdoor tennis courts at a single location in the city.

The preceeding described action allows the North Quincy High School tennis team, both boys and girls, to conduct practice and matches at one location. In previous years, the teams had to split up and conduct matches at three different playground sites in the North Quincy area. Now, the coaches and instructors may conduct their scheduled practice and competition at the same area providing equal instruction and supervision for all students involved. Quincy High School and Vocational Technical School students utilize the school's five court complex at Russell Park.

A second important need for the Montclair expansion was the construction of the nearby Sagamore High Rise Towers on West Squantum Street resulting in a greater impact on use of the existing tennis courts with new residents also seeking recreational hours of enjoyment at the Bishop Playground Recreational Center.

The Park Department Administration also converted a limited used asphalt natural ice skating rink on Southern Artery for tennis use during the summer months. A 12' high chain link fence was installed to enclose the 150' x 150' asphalt site where a second outdoor basketball court was located a number of years previous for greater utilization of the area. Park Department personnel were assigned to repair the deteriorated asphalt surface berm, apply a two tone green and red sealcoat on the proposed tennis court site and install sleeves in the ground for the installation of posts and nets during the summer tennis playing season allowing school play use during the school year by the staff and students of the Pollard School.

The resulting action has enhanced the surrounding homes and beautified the previous dull area making it more useful and purposeful.

Quincy now has a total of 44 municipal outdoor tennis courts, 33 on park land and 11 on school property. In addition, there are 10 excellent lighted outdoor courts at the Wollaston Recreation Facility owned by Norfolk County and 2 M.D.C. courts on Willard Street in West Quincy. Within the confines of the city boundaries, there are 56 public courts now located in the City of Quincy. In 1966, only 25 public courts were available within the City of Quincy.

Chain link nets are used at the majority of the tennis facilities due to the extensive vandalism when the previously used cloth nets were cut and stolen.

QUINCY PARK DEPARTMENT BEACHES

In the 1976-1977 fiscal year, the City of Quincy Park Department purchased and dispersed 1459 cubic yards of sand at the public beaches within its jurisdiction. The bid price of \$2.25 was 5 cents less than the previous year while the total cost was \$3280.50 or \$284.00 less than the 1975-1976 expenditure.

Nearly half of the sand obtained each year is used at two of the largest municipal beaches in the City, on Avalon Beach and Mound Street Beach in Quincy Point.

The 1976-1977 allotment for these two areas included 342 yards at Avalon Beach at a cost of \$769.00 and the same amount and cost at the Mound Street Beach.

Perry Beach in Houghs Neck received a total of 270 cubic yards at \$607.50 while Baker Beach in Germantown gained 144 yards at \$324.00.

The remaining beaches receiving lesser amounts were Nickerson Beach and Orchard Beach in Squantum, Lower Germantown Beach, Heron Road Beach, Adams Shore, and Rhoda and Pawsey Beaches in Houghs Neck.

During the summer swimming season, Park Department personnel clean the Park and Recreation Board controlled beaches on a periodic basis.

The bacteriological quality at city beaches proved excellent according to the weekly water samples with data provided to the Park Department and Recreation Department by the Quincy Health Department.

PICNIC AREA POPULARITY INCREASE

The Park Department Administrative Office established a new record of picnic permits issued in the 1976-1977 fiscal year as a total of 145 requests were received and approved by the Park and Recreation Board for the use of park picnic facilities in the City of Quincy.

It is estimated that over 20,000 persons of all ages utilize the municipal picnic sites during the spring, summer and fall seasons with Saturdays and Sundays the most sought after days. Over 200 requests are received each year for picnic areas. However, 90% seek the same two days making it impossible to accommodate everyone.

The William F. Ryan Recreational Facility at Pageant Field is utilized eight weeks each summer at the Happy Acres Day Camp for retarded persons, both young and old.

Collins Rest-A-While on Southern Artery, Route 3-A, is a third picnic site. It is left open without permits issued in order to provide one area available where families might attend at any time.

PLAYGROUNDS

There are forty locations throughout the City of Quincy at parks, schools, ballfields and beaches where playgrounds are located including swings of various sizes according to ages, slides, see-saws, benches and various specialty pieces of playground equipment.

Each year, the Recreation Department conducts an eight week supervised municipal recreation program at thirty-two of the sites during July and August for thousands of the children residents of the city to enjoy.

Several pieces of playground equipment were purchased by the Quincy School Department and installed by Park Department personnel adjacent to the Great Hill School in Houghs Neck and the Furnace Brook School on Furnace Brook Parkway.

The equipment is removed to the Fore River Clubhouse maintenance room each October where, during the winter months, Park Department employees are assigned to repair, clean and paint the equipment for use the following spring. The preventative maintenance program initiated several years ago has saved hundreds of dollars in prolonging the life of equipment. In recent years with the spiraling inflation, equipment must receive continual preventative maintenance to guarantee maximum utilization of the budget and tax dollar expended. Replacement of bolts, slats and other small items strengthen and add to the years of use. This program also has saved thousands of dollars.

Although painted annually as a protection against the elements, the colors are changed every two years on the equipment to not only provide a new look to the playgrounds but also to make it eye-catching, attractive and inviting to the children.

Vandalism is less today at the playgrounds largely due to the policy initiated a number of years ago which included removal of the steel and wooden storage boxes that were continually pilfered, broken and burned, deletion of wooden ladders and locks and chains to secure them at night (swings were put up daily for eight weeks in the summer). The new permanent installation of swings each May eliminated the above severe problems.

NATURAL ICE SKATING AREAS

During the winter season, the Park Department maintains twenty-one natural ice skating areas throughout the city. Sixteen are asphalt rinks that are combination tennis courts and skating rinks resulting in maximum utilization of the tax dollar. The tennis nets are removed and asphalt rinks are capped and flooded with predictions of freezing weather conditions. The three gravel or loam areas are flooded when the ground has been frozen sufficiently to guarantee eight inches of frost. This requires several extremely cold days of temperatures in the teens or less. The two pond locations require several days of extreme cold to guarantee maximum safety.

If a solid ice is formed before excessive snow, Park Department employees are assigned to periodically clear off natural ice skating surface of cuttings following extensive use by skaters or snow accumulation within reason. However, several days of heavy snow at times could make it impossible for removal and ruin the skating surface for the remainder of the skating.

HORSESHOE AND BOCCE COURTS

The Park Department has six horseshoe courts and a bocce court located at Pageant Field adjacent to the Bowling Green for public use and a number of residents each year utilize the facilities on a daily and weekly basis. In the spring of 1975, a single bocce and horseshoe court was installed at Faxon Park for enjoyment for those interested of the many thousands that picnic there each year. The Park Department was responsible for reactivating the six horseshoe courts at Bunker Hill Lane in West Quincy and expended funds for sodding, fencing, asphalt walkways, benches and lighting. Additional horseshoe courts are planned at O'Rourke Playground, Mound Street Beach and Germantown.

FORE RIVER CLUBHOUSE (COMMUNITY CENTER)

Fore River Clubhouse continues to be the meeting place of Quincy Point and is located on Nevada Road in Ward 2. The municipally owned Park Department facility serves groups of all ages for a varied number of uses.

Fore River Clubhouse is one of the largest public halls in the City of Quincy with a capacity of 680 for assemblies in the larger hall as designated by the Building Inspection Department and 340 banquets. The small hall has a capacity of 250 persons for dancing. Within the Park and Recreation Board jurisdiction, a Park Department employee is assigned year round with the classification of Junior Building Custodian and is responsible for the maintenance of the facility. All permits are approved by the Park and Recreation Board following a written request to the Park Department Office.

Over 40,000 persons a year continue to utilize the Fore River Clubhouse. It is a center in the area that is used for primary and election voting, St. Joseph's physical education programs, municipal recreation programs, bloodmobiles, wedding showers, receptions, anniversaries and meetings and banquets of veteran, union, church, senior citizens activities and youth organizations.

Local #151, General Dynamics Draftsmen, rent a smaller office on the second floor of the clubhouse.

The Quincy Amvets have utilized the club house as its headquarters for the past twenty years with a special room.

The Quincy Police and Fire Department Betterment Associations and the Ward 2 Civic Association are provided keys and are allowed use of the facilities for their

meetings. The foregoing action results in no cost for a custodian to the non-profit groups and no cost to the city.

The Caddy Detachment Marine Corps League, evicted in 1977 from their quarters in South Quincy, were provided use of the clubhouse during the period of seeking new quarters and are allowed to share the amvets room as a joint headquarters and office.

The Ward 2 Civic Association is also provided with a room for storage purposes and is allowed the use of the main hall for youth programs and monthly meetings.

QUINCY BOWLING GREEN

The Quincy Bowling Green, within the jurisdiction of the Quincy Park and Recreation Board, is located at Pageant Field, Merrymount Park and provides spring, summer and fall recreational enjoyment for some 100 men and women each year.

The Quincy Bowling Green was officially opened for play on June 13, 1933 and the Quincy Bowling Green Club was organized on June 16, 1933 and enjoyed its 45th season of activity in the 1976-1977 fiscal year.

The Bowling Green accommodates 64 persons in competition, is 120' by 120' in size and is divided into 8 rinks (or alleys) of 15' x 120' and each rink takes care of eight players.

The Park Department Administration assumed the costs of the materials, while the staff and students of the Vocational Technical School provided the labor reflecting an estimated \$2000.00 savings to the taxpayers because of the interdepartmental effort.

In 1973, the antiquated incandescent type lighting was replaced with new vapor fixtures resulting in greater illumination of the facility and savings in both energy and costs.

MAJOR RENOVATIONS - 1976-1977

The Mound Street Beach was reconstructed and sanded resulting in a beach area increased to five times its previous size.

The Squaw Rock Beautification Program was initiated with the removal of a number of obsolete fences and the landscaping, with plantings at the entrances, to provide a more inviting setting to the passive recreation.

Plans for the Germantown Park Proposal were completed and equipment was moved in to prepare the terrain for the construction of a beach, ballfield and picnic grove to increase recreational facilities for the 2000 children residing in Germantown.

WELCOME YOUNG PLAYGROUND

During the 1976-1977 fiscal year, a number of improvements were recorded at the Welcome Young Playground in North Quincy as new and improved lighting replaced the existing incandescent lamps with high pressure

sodium units on the softball field increasing the foot candles of lighting at a lesser energy use and electricity costs.

Lights on the two tennis and double basketball courts were also added to improve the facility and provide greater enjoyment for the residents of the area.

The total lighting cost replacement was \$16,400.00. However, the saving in electricity costs with the modern installation will help defray the cost of the project.

Funds for the improvements were provided through the allocated Community Development Bond Issue.

An eight foot high chain link fence was also erected along the outfield perimeter of Young Street to protect the properties and allow a more enjoyable game while a six foot high fence was installed around the playground equipment of the site to confine children in a safe atmosphere.

A total of \$7400.00 was expended for the fence work with funds appropriated from the Community Development Bond Issue.

BISHOP PLAYGROUND

Bishop Playground baseball and softball diamonds were reconstructed in the Montclair Section at a cost of \$8040.00. The area is extensively used by the North Quincy High School for the baseball and soccer athletic programs while during the summer season boys and girls baseball and softball are conducted along with adult softball teams utilizing the Bishop Playground site.

Community Development Bond Issue funds were used for the renovations at Bishop Playground, Montclair.

KINCAIDE PARK

Kincaide Park specifications were compiled and advertising conducted for the installation of new lights at Kincaide Park in South Quincy to provide illumination for the baseball and softball fields with the goal being a longer play day at the site. The low bidder was Emerson Electrical Co. of So. Boston at \$52,448.00.

The funds were derived from the Bond Issue. Work was started on the project during the 1976-1977 fiscal year but will not be completed until next year.

All the consulting on the light facilities was accomplished through the Park Department Office reflecting a savings in the cost to the City of Quincy taxpayers versus engagement of private consultants.

The Park Department Budget for fiscal 1976-1977 was \$316,264.00 including \$256,945.00 for personal services, +\$38,755.00 for expenses and \$20,564.00 for pensions.

The Expense Category included expenditures of \$11,150.43 for electricity to provide lighting at parks and playgrounds throughout the city, fuel oil for the Fore River Clubhouse and the Park Department Maintenance Offices and Garage which amounted to \$3965.27, the beach sand allocation cost of \$3280.50, while the gas for heat and hot water at O'Rourke Fieldhouse and Fore River Clubhouse totaled \$1859.91. The cost of uniforms for personnel amounted to \$2315.20. The above five items amounted to \$22,571.31 of the Expense Account leaving a balance of

\$16,183.69 to purchase replacements for vandalized and obsolete playground equipment, purchase office supplies, tools, hardware, fertilizer, grass seed, paints, cement, chain link fence replacement parts and other necessary purchases.

INNOVATIONS

The Park Department is continually striving to initiate money saving efficiencies and projects. An excellent example is the use of utility poles to protect the various athletic fields from turf deterioration by driving and parking vehicles on the grass.

Several years ago, the public utility companies were eliminating and replacing a number of utility poles along city streets and were planning to dispose of them by dumping or burning.

The Park Department Office secured all available at no cost to the city and lined the perimeter of Upper Merry-mount Park on Hancock Street and staked them in to prevent moving. The same procedure was used at Pageant Field, Merrymount Park. The above action saved thousands of dollars versus installation of chain link fence and retained the green and scenic beauty of the sites. The ultimate result was hundreds of dollars and numerous hours saved each spring for the purchase of loam and repairs to turf ruts caused by vehicles utilizing those locations for parking and short cuts on the turf especially during fall and spring when the ground is soft due to weather conditions.

Utility poles have also been used at Fenno Street and Heron Road as rail type fences by installing posts in the ground, splitting poles in half and using them as the top rail or cap.

The preceding action has resulted in a rustic type fence and a sturdy barrier protecting those utilizing the playgrounds from vehicles.



"Artists Drawing of completed Merrymount Park Amphitheatre"

RECREATION DEPARTMENT

Director, Robert K. Beniers

The Department showed a marked increase in its income to \$36,000 due to the many fee programs that were started.

Heavenly Hill, the winter outdoor Ski Program was refurbished with new lighting and it increased the total use by Residents to approximately 80%.

On Sunday, August 15, 1976 by joint action of the Quincy City Council and the Park and Recreation Board, a recreational area in Merrymount Park was dedicated in memory of William F. Ryan. The late Mr. Ryan was Director of the Quincy Recreation Department for 20 years.

At the ceremony, the Boating and Sailing Program was renamed "The William F. Ryan Boating and Sailing Facility at Blacks Creek."

Over 150 persons gathered to hear a eulogy delivered by Superintendent of Schools Lawrence P. Creedon at the Dedication of the Recreation Area and Boathouse.

Supervision of Lighted Tennis Areas

Tennis popularity has necessitated more supervision in order that all those wishing to participate could have equal time on the tennis courts. Supervision was provided at Fenno Street, Voc-Tech, Montclair and Faxon Park.

Exceptional and Handicapped Not Forgotten

On-going programs for the exceptional and handicapped were expanded. A Saturday morning program for the retarded children was held at Sterling Jr. High School during the Winter including; programming in gymnastics, floor hockey, basketball, active games and relays, as well as instruction in basic drama, arts and crafts and music. A forty week, Wednesday evening program for adult handicapped was held in conjunction with the Cerebral Palsy Association of the South Shore, Inc.

Happy Acres Day Camp

Seventy retarded citizens supervised by a staff of seventeen, enjoyed an eight week day camping season at the Quincy Recreation Happy Acres Day Camp located in Pageant Field, Merrymount Park. Contributing greatly to the program were sixty teenage volunteers who donated their time.

The age range of the campers was from 5 to 78 years. Camp activities are similar to those found in any normal day camp program.

Several of the more unique and popular activities include: crafts, trampoline, archery, horseshoes, bocce, cricket, flying saucer, golf, swimming, overnights, field trips and boating. One of the big events was Parent's Night.

Youth Center Program

The Quincy Point Center is located in the Fore River Clubhouse on Nevada Road. The clubhouse is controlled by the Park and Recreation Board and this center was given to the youth free of rent. A major undertaking during the year was the enclosing of a porch that has doubled the size of

the center. The new area is now used as a game room, the Recreation Department has supplied one pool table, a ping pong table and ceramic lessons. The existing center has been turned into a TV room and a special section is used to sell refreshments, the profits used by the members, help run the center.

Instructional Swim Program

Thirteen swim stations scattered along the city's twenty-seven miles of waterfront were used according to the tides for instructional swimming from pre-beginner to advanced swimming during July and August under the supervision of Don Smith. Junior and Senior Lifesaving classes and Water Safety Aid Classes were held as well as special classes for mothers in all phases of the swimming program. This program was climaxed by the Annual Water Carnival held on Wollaston Beach at the end of Fenno Street. Races, ballets, demonstrations, water skiing, and the presentation of Red Cross certificates highlighting the event.

Adult classes for people over sixteen years of age were held from 5 to 8 p.m., Monday through Friday and the boathouse was opened six hours on Saturdays and Sundays for program participants to use the fleet for practice. Nautical Day offered competition for young and old in various races with winners receiving achievement ribbons.

Swimming Pool Program

Located in the Community center of the Lincoln Hancock Community School, the pool program showed a total attendance of 51,085, an increase from the first year of operations. Swimming is offered for all age residents. During the summer, a special instructional program is offered. All supervision is provided by American Red Cross trained Water Safety Instructors who constantly up date their training during each year with clinics on first aid and emergency procedures.

Playground Program

Under the direction of Frank Brillo, Assistant Director of Recreation, thirty-three playgrounds operated for eight weeks on a 9 a.m. to 4 p.m. schedule, Monday through Friday. Six districts were formed within the system which provided district supervisors who scheduled various competitions with other playgrounds in their section of the city. District leagues competed in the city wide play-offs with the city champions receiving individual oscar-type trophies which were presented at the Annual Field Day in Veteran's Memorial Stadium.

Specialists in archery, tennis, music, crafts and ceramics provided instruction and held competition in their specialty.

The nature specialist stimulated youngsters in nature activities. Specimens and collections from individual and entire playground projects were judged and exhibited. Bus trips to the Aquarium, the Trailside Museum and other nature areas were provided in this program.

A golf specialist visited playgrounds giving basic instructions, and three mornings a week those who had clubs played at Furnace Brook Golf Club where they were given instruction by the Club Professional. A marked increase in

tennis kept the two tennis specialists busy giving instructions at the areas with courts. Tournaments were held for various age groups in tennis and golf.

The 5th Annual City-Wide Tennis Tournament was held late in August for teenagers and adults. The entries doubled from the previous year for this event at the Vocational Technical High School Courts.

Winter Programs

With the cooperation of the Quincy School Committee, twenty-two school facilities were used for afterschool, evenings, and Saturday programs which ran for a twenty-five week period from October through April. The hours of the afterschool program are 3 to 5 p.m. in the elementary schools. This program was geared to boys and girls eight years of age and over who attend elementary school.

Street hockey increased in popularity with games played in school yards and in gymnasiums.

More activities for girls brought about additional evening programs for junior and senior high girls held in school gymnasiums. These programs included physical fitness exercises, tumbling, basketball and gymnastics. Co-ed evening programs, a new activity, were added to the Winter Program in several gymnasiums.

Men's and Woman's Fitness

The Recreation Department sponsored a free physical fitness program for both men and women. These programs offer supervised exercise followed by instruction and participation in individual sports beneficial to the adult population. In addition, one hour of recreational swimming was held for both men and women. The schedule was Monday evening for men and Tuesday and Thursday for women at the Lincoln Hancock School.

Figure Skating

Instruction from pre-skate to advanced free style was offered to Quincy's youth from 5 to 15 years of age. All Classes were held at the Quincy Youth Arena. The two ten week sessions were held with three different class times available. A registration fee was charged for this program.

Ski Program

The Quincy Recreation Department offered an instructional ski program for residents age 6 and older. The program held both indoor and outdoor sessions. The indoor instructional sessions were held twice during the winter season and each session consisted of three classes. Each of these classes provide the skier with thorough instruction of all important fundamentals necessary to prepare the beginner for sound safe skiing on the outdoor slopes. Outdoor instructional sessions were held throughout the winter, weather permitting at Heavenly Hill in the Furnace Brook Golf Course.

Senior Citizens Day and Vacation Trips

Under the direction of Robert K. Beniers, Director of Recreation, the Recreation Department sponsored several day trips for Quincy Senior Citizens. The trips included: The Ice Follies, (we had 175 senior citizens attend), 2

Music Circus Shows (we had a total of 425 senior citizens attend), and the Flower Show (we had 220 senior citizens attend).

In addition to the many day trips offered a number of vacation trips were also scheduled for Senior Citizens. As a result of group rates, the senior citizens travel to Bermuda in October of 1976 and we had 84 senior citizens attend, to Las Vegas in May 1977 and 34 senior citizens, and the "Allen A" Ranch in New Hampshire and had 45 senior citizens attend in June of 1977.

Dawes Memorial

The Dawes Memorial bungalow located at 657 Quincy Shore Drive continued to be an integral part of the Recreation Department operation, The Trust Department of the South Shore National Bank handles the financial aspects from interest monies of the Franklin D. and Jessie B. Trust.

From May through October the building was used for the nursing home programs under the direction of Mrs. Margaret Campbell who acted as hostess to the patients from local nursing homes. Two Council on Aging Station wagons provided transportation for the ambulatory and wheel chair patients who used a special ramp to enter the building. The patients were accompanied by nurses, aids, or activity directors who helped with the program which included varied games, music and crafts.

The art class for senior citizens continued on Thursday mornings with the completed work displayed at the Annual Senior Citizens May Day Festival. Ideal for small group meetings, training sessions, interviews, committee meetings, and other work projects. Outside groups such as the Quincy Chess Club, Helping Hand Group and Altruss Club used the building for meetings and programs. Required to be a charitable or recreation group they were charged a minimal token fee.

The basement of the building was used for pouring molds for the Recreation Department's instructional ceramic program and two car garage used for storing the Department's water-ski boat and trailer.

PARK AND RECREATION BOARD

The Spring of 1977 witnessed the continuation of the seven member Quincy Park and Recreation Board. State legislation abolished the former Park Board and Recreation Commission on June 1, 1962 and established the present policy making unit, overseeing the Park, Recreation and Forestry Departments.

Mayor Joseph J. LaRaia, Chief Executive demonstrated the same concern regarding the areas of municipal park facilities and recreation programs by continuing persons with knowledge and experience to the Board.

The appointments made by Mayor Joseph J. LaRaia in 1976 to the Park and Recreation Board continued with Mr. Francis F. Anselmo, as the School Committee Representative, Mr. George A. McCall, Mr. Joseph N. Gildea, Mr. James W. Gillespie, and Mr. Joseph F. Brophy

to complete the five appointments allowed by the Executive Branch.

The Quincy City Council retained Mr. Gerard A. Coletta, Jr. and Mr. Joseph E. Burke as their two representatives on the Board.

Mr. Burke remained Chairman of the Park and Recreation Board while Mr. Coletta continued as Vice Chairman and Mr. Brophy, Secretary. The officers continued pending the election scheduled in July.

The present Board is comprised of a member representing each of the six wards in the city and a school committee representative, completing the seven man commission.

On the first and third Monday of each month during the year, the Park and Recreation Board meets in Room 26 of the John F. Kennedy Health Center, 1120 Hancock Street, Quincy Square. The meetings are open to the public. However, active participation by residents should be by appointment or recognition by the Board Chairman and Members.

Mr. Coletta, now senior member of the Board, has served 15 years as a City Council representative. Employed in the District Attorney's Office in Norfolk County, Mr. Coletta provides a knowledge in the field of athletics to the members from his active participation in youth and semi-pro football leagues and has proved a stabilizing factor to the Board. Mr. Coletta has an outstanding attendance record.

Mr. Burke has completed 11 years as a Board Member originally elected by the Council in 1966 and continually re-elected. His vast experience in the fields of baseball and hockey in the administration sector, as well as umpiring and managing, brings a knowledge of the needs of youth and the problems of funding. As Chairman, Mr. Burke encourages full participation and provides dignity to his office. He has an excellent record of attendance as an office and member.

Mr. Brophy, with 5 years of experience as a Board Member, represents the largest ward in the city, Ward One. As President of the Houghs Neck Community Council, he can reflect the feelings of residents and relay the thinking in the areas concerning parks and recreation.

Mr. Gildea, Board Member, served for 6 years previously on the policy making body and was Chairman for a period of time. Mr. Gildea, one of the Founders of the Montclair Men's Club, Quincy Citizens Association and Little Loop Bowling, has a record of dedication in serving his community in the areas of park and recreation and will be an asset to the Board.

Mr. Anselmo, as an active School Committee Member, will be the ambassador to the Board and visa-versa conveying problems, programs and needs to and from each of the public boards for the most efficient effort to serve the cities youth. He is serving his second year since being appointed by Mayor LaRaia.

Mr. Gillespie, as a member of the M.D.C., has provided information and data unequalled on the Board. The problems of the regional agencies facilities and programs are much greater than the City of Quincy and his experiences has assisted in improving both facilities and programs.

Mr. McCall, appointed by Mayor LaRaia and serving his second year, has a lengthy background in the recreation field having managed the Wollaston American Legion Team in past years and his years of employment in the General Dynamics Shipyard and union participation as a trustee brings the young adult thoughts and ideas to focus in the area of park and recreation.

The Quincy Park and Recreation Board is an excellent example of citizen participation providing a direct contribution of time and energies to effect municipal services in a positive manner. Those residents called upon by the Mayor and City Council to offer their experience and knowledge on a policy making body provide a more effective city government resulting in a greater fulfillment of the community needs.

Thousands of uncompensated hours of service by its residents since the founding of Quincy has resulted in today's success of our city.

Citizen committees enlighten the residents with the operation of city government allowing them to review first hand the administrations of city departments with the problems, failures and successes of them.



New Park in Germantown

LIBRARY REPORT

July 1, 1976 - June 30, 1977

Board of Trustees
L. Paul Marini, Chairman
Arthur Ciampa, Treasurer
Mrs. Harold Walsh, Secretary
Lloyd V. Carroll
Saul Goldstein, D.M.D.
Joseph T. Wood

The library circulated 581,873 items for use at home in 1976-77. That represented a drop of approximately six per cent from 1976. However, the use of library facilities, attendance at special programs, and library involvement in the community expanded markedly in response to the library's efforts to provide services in variety and depth.

Adult Services - Ann McLaughlin, Supervisor

The Adult services department was involved in activities of four types:

Programs - A nature film series, election programs on issues, women's film series co-sponsored with the Quincy Women's Commission, Monthly Book Discussion Group, Holiday Fair (with children's department) the presentation of June Judson's original play, "Freedom and Agelina," funded through the National Endowment for the Humanities and produced in selected libraries.

Community Programs and Outreach - Book deposits outside the library, book talks presented for six organizations, monthly calendar of library events, participation in Quincy Junior College Women's Center Open House, distribution of library information through Welcome Wagon, Adult Services Award from the South Shore Women's Political Caucus, special film and book talk programs.

Projects - Planning with Children's Museum to create traveling exhibits for libraries, planning for Project Burn Prevention with the Quincy Library selected as the key distribution point in the city for materials developed by the Shriners Burns Institute.

Staff Development - Book talk workshops presented through Eastern Region, weekly staff newsletters.

Art Department - Carmen Ungar, Art Librarian.

Popular exhibitions at both the main library and the North Quincy branch attracted much acclaim.



WARREN WATSON
DIRECTOR OF LIBRARIES

Twenty four exhibits, twelve in each location, were arranged and hung. From those exhibits nine works of art were sold with \$1,185 collected and turned over to the artists.

The Art Department ran its own film series of twenty programs with an average attendance of 15 persons.

Children's Department - Jane Granstrom, Supervisor

Growth and continued strengthening of the Children's Department and expansion of services to the public characterized this outstanding department in 1977.

An all book approach to recreational programming proved attractive and led to two new programs, a series of story hours held in different time blocks, and a series of traveling story hours in which four children's librarians visited each of four different libraries.

Well established film programs, vacation week programs, picture book story hours continued in popularity. A special series for three-year-olds attended by parents and their children was well received.

The Holiday Fair, now expanded to include members of the adult staff, attracted 300 attendees for a frantic-paced December Sunday afternoon.

Library and Schools

A flourishing relationship between the library and the school department continued. Children's Supervisor Jane Granstrom spoke to P.T.O.'s and to teachers taking in-service training. She continued to participate in the training of parent-volunteers to present in-school story hours. In turn the school department has provided welcome publicity and encouraged school personnel to think of the public library as a community resource.

Library involvement in the Quincy Right to Read Council led to participation in the annual Christmas Parade. As the council's "float" the bookmobile earned a \$100 specialty prize.

Collection and Staff Development

Positive gains were recorded in collection improvement and in in-service training for all of the central children's room staff.

Friends of the Library

Efforts to establish a Friends of the Library organization sputtered a bit. Sixty enthusiastic friends signed registration forms. Some attended two organizational meetings and several volunteered to staff outside activities. For some reason, though, formal organization, the adopting of by-laws, etc., still eluded us.

Trustees

There was one resignation from the board in the spring of 1977. Richard K. Chrystal resigned after one year as a very effective and helpful trustee. In his place Mayor LaRaia appointed Saul Goldstein, D.M.D. All others were reappointed.

RELATED MATERIALS

Phonodiscs, tapes	8,089
Pamphlets	23,000
Pictures	15,000
Framed prints	261
Slides	511
Filmstrips	250
Microfilms	2,949
Puzzles	500
8mm films	503

CIRCULATION

Books and periodicals	Adults	Juvenile	Total
Fiction	226,159	116,092	342,251
Non-fiction	159,260	60,005	219,265
Total	385,419	176,097	561,516
Phonodiscs			16,282
Pictures			888
Framed prints and originals			247
Slides (incl. screens 6)			21
Films			1,087
Filmstrips			240
Puzzles and games			1,034
Projectors			41
Cassettes (incl. cassett players 11)			206
Talking books			307
Talking book machines			4
Total non-book circulation			20,357
Total all materials			581,873

BOOK COLLECTION

	Adult	Juvenile	Total
No. of volumes, July 1, 1976	153,751	73,984	227,735
No. of volumes, added FY 1977	10,146	3,373	13,519
No. of volumes withdrawn FY 1977	7,404	4,826	12,230
No. of volumes, June 30, 1977	156,493	72,531	229,024
REGISTERED BORROWERS	Adult 48,849	Juvenile 17,151	Total 66,000
Paperback circulation	102,290		
Periodicals circulation	46,055		
Pamphlets circulation	1,235		
Nursing homes & shut-ins circulation	9,140		
Non-resident circulation	10,671		

*Approximate count

COUNCIL ON AGING



ROBERT TWEEDY
DIRECTOR OF COUNCIL ON AGING

The Quincy Council on Aging has been generously supported by all branches of the City Government. Our assistance has a two fold purpose, first to expand and bring to all of our nearly 20,000 seniors our existing services and secondly to seek new programs and benefits to offer our elderly.

Reporting for 1976-1977, we find that several new and innovative programs have come into being and we report with pride that success is a measure of accomplishment. Our Store on Wheels is a most successful step, bringing food to the door of the infirm and handicapped. A gentleman with goodness in his heart invested heavily to accomplish his dream of doing for his fellow man and is contributing his profit to a charity fund for the elderly. A grant from C.E.T.A. has supplied us with a most capable group of dedicated people who are conducting a door to door survey to establish the whereabouts of the elderly citizens and to categorize their needs. This most valuable information will guide us into correct future accomplishments. A small grant from the Commission on the Blind brought a most rewarding program into being on November 15, 1976. This allowed us to start an Arts and Crafts workshop. Starting out we were extremely fortunate to acquire a most knowledgeable and altruistic person to guide us in this most needed venture. This program started out with a meager 4 blind participants and now at the date of our 1st anniversary, we have more than 36 people participating regularly.

Our ongoing Senior Job Placement office, working with the Massachusetts Employment Service has placed more than 175 Seniors in various types of employment in the past 12 months. This is about double the figures of any previous year, and it shows both the fact that seniors like to work as well as it proves the need of some of our retirees. The Senior Job Corp, payable through City Tax Dollars, has allowed 33 Seniors to augment their income by using their expertise in City departments where they offer invaluable help in a myriad of tasks that limited budgets could not be stretched to include. So again while tax dollars are being spent, we receive great benefits in return.

Our Consumer Assistance Program is well received throughout the area and the Attorney General's Office calls on us and makes case references here regularly and have congratulated us on doing a fine job. Again a plus for Quincy as we are spending no funds for this except for pens and paper. However with the growth we now enjoy someone is going to have to submit a budget figure soon.

Again this year we received a H.U.D. grant. This figure was doubled from last year, so we feel that satisfactory performances took place. Information and Referral is the purpose of our grant and approximately 99% of our case load is resolved at the time of writing and some 60% of the cases are handled in the various H.U.D. funded areas.

Transportation figures are increasing beyond any comprehension. Some two years ago some ten to twelve passengers were transported to doctors, dentists and places to receive medical aid. Today with the addition of two 10 passenger mini-vans, we have increased our case load to serving and transporting more than 80 passenger trips daily. One of our vans runs twice a day into Boston and delivers and returns people to respond to whatever need exists. Hospitals, doctors' offices, treatment centers, or whatever are included in their stops. A wheelchair lift on the van allows us to answer all types of calls.

The Quincy Lunch Program has continued for many years and because of its success we have helped immeasurably in having South Shore Home Care, Inc. brought into being. This will supply many more people with nutritious meals and being served in more than one location will be a most happy adventure.

Income Tax Assistance, Medicare forms, tax abatements and many other difficult forms are being ably filled out by our staff people and are a tremendous and continuing help to our seniors.

Project Cart has come into being for the Senior Citizen people. This is a service which brings minor repairs to the homeowner on limited income. The cost is for materials only and labor is supplied by arts and crafts students from North Quincy High School under qualified instructors. Problem Co-operative is a new learning and sharing experience involving all case workers who deal in service to all the humanities.

CETA

Enactment of the Comprehensive Employment and Training Act of 1973 (CETA), Public Law 93-203, introduced new concepts to the administration of federally funded manpower programs. The law established a flexible, decentralized system of Federal, State, and local manpower activities. It provided and expanded essential job-related services which replaced rather restrictive Federal categorical programs.

Under the act, Prime Sponsors, as their name implies, have responsibility for the total management of their manpower programs. Although there are special situations, Prime Sponsors are usually:

1. Units of local government such as cities or counties with a population of 100,000 or more
2. Combinations of local units, one of which as a population of at least 100,000 called a consortia
3. Entire States, or
4. A State serving the balance of its territory not included in any local Prime Sponsors area.

The State of Massachusetts is designated by the U.S. Dept. of Labor as a Prime Sponsor. The State of Massachusetts, Balance of State Prime Sponsor, delivers services under the Comprehensive Employment and Training Act through a network of subgrants statewide. There are 18 "subgrantees" within this network which administratively insure comprehensive manpower service delivery to the balance of the state.

The City of Quincy is the 4th largest subgrantee in population (318,161) and delivers comprehensive manpower services to the following eleven communities:

Braintree	Hull	Quincy
Cohasset	Milton	Randolph
Hingham	Norwell	Scituate
Holbrook		Weymouth

The City of Quincy CETA Sugbrantee provides comprehensive manpower services which consist of bringing people into CETA programs, assessing their employability, interests and capabilities, and developing and implementing plans of action to help them achieve their employment goals. These services include:

Outreach/Recruitment

Efforts to recruit participants via announcements or flyers, referral sources (local social service providers) or direct staff effort to seek out and assist potential applicants. Some local referral sources include but are not limited to:



PAUL RICCA
CETA DIRECTOR

- Quincy Detoxification Center
- South Shore Council on Alcoholism
- Survival, Inc.
- South Shore Day Care Services
- Division of Employment Security
- South Shore Welfare Services
- South Shore Mental Health
- Massachusetts Rehabilitation Commission

Intake

Actions taken to determine eligibility and regulate the flow of eligible applicants. The U.S. Dept. of Labor and the State of Massachusetts Balance of State Prime Sponsor provide strict eligibility guidelines which must be met in order to participate in CETA.

Assessment

Interviewing, testing and counseling enrollees to determine "Job-readiness", aptitudes, abilities, and interests in order to develop plans to help enrollees acquire and keep jobs.

Orientation

Informing enrollees about the program; providing guidance on personal and family problems, community resources, job-hunting, personnel interviews, unions, and employer/employee rights.

Counseling

Assisting participants in the development of vocational goals and the means to achieve them; providing aid in creating an employment plan and continuous support throughout participants' contact with the program. Quincy CETA does not impose mandatory counseling but provides counseling to participants on an as needed basis.

Job Development

Efforts to identify all available and projected jobs through contact with employers; analysis of the local labor market; promotional programs to create employer interest (for example, "Job Fairs"), and job order, collection.

Job Placement

Counseling, assessing, and matching participants to private sector job opportunities; referral to private sector job opportunities and verifying the results of referral.

CETA Program Activities

I Transitional Public Service Employment -

Public Service Employment (PSE) engages in the transitional employment of job ready individuals in public employment in their city or town of residence. Individuals may also be placed in private non-profit agencies within the CETA consortium area. PSE participants are legally con-

sidered as employees of their worksite agency (city, town, non-profit social service agency) and as such are entitled to all benefits of the worksite agency normally provided to regular employees. The maximum allowable duration for participants on this program is 12 months.

II On-The-Job-Training -

The On-the-job-training (OJT) program activity offers practical training in skills through private sector employers, who guarantee to employ participants of the program.

This program provides an incentive to private industry to hire and train CETA clients for expected long term employment. This incentive is reimbursement to the employer of the clients training expenses (calculated at the rate of 50% of the starting wage) for a period of four to nine months depending on the skill level of the job. The mechanism used to implement this training is a legal binding contract developed by and between Quincy CETA and the employer. Essentially, the contract indicates the training to be provided, the pay scale, and other instruction to be provided by the employer and the services and reimbursement to be provided by Quincy CETA.

III Classroom Training -

This program activity provides institutional skill training and educational instruction, the latter ranging from remedial education in reading, writing, and arithmetic to preparation for receipt of a high school degree or equivalency. Classroom Training is divided into two general areas, education and skill training. These two areas may be provided individually, combined with each other or with other program activities as necessary in order to meet participant needs. Classroom Training may be provided on a full-time or part-time basis.

IV Adult Work Experience -

The Adult Work Experience program is designed to increase the potential of adults in obtaining a planned occupational goal. This program is aimed or directed toward severely disadvantaged persons who face obstacles to employment in the competitive work force, such as older persons, persons with histories of alcoholism or drug addiction, ex-inmates, persons with handicaps, etc. Because this program serves individuals who are not ready for regular manpower training or jobs, its concentration or emphasis is on preparing participants for whatever additional education or training might be needed in order to improve their future employability. Participants are placed in CETA developed municipal or private non-profit agency worksites and may work between 15-40 hours per week. All participants start at the minimum wage and may remain on the program anywhere from six (6) to twelve (12) months dependent upon the individuals needs as determined by the program staff.

V Youth Work Experience -

The Youth Work Experience program is administered by the Quincy CETA office but by agreement is operated by the Quincy School Department. This program closely integrates its operation with the school and guidance departments of the respective participating communities. The main goal and purpose of this program is to provide low income youth with work experience to facilitate their entrance into the job market. Along with this work experience

the program provides vocational, academic, and personal counseling and other supportive services, all of which are geared towards the fostering of employable citizens. An eligible youth can be served by one of two service strategies depending upon his status:

In-School - which provides work experience to low income youths encouraging them to continue their education.

Out-of-School - which provides work experience to low income youths who have dropped out of school, attempting to enhance their employability and impressing upon them the necessity of returning to school.

PROGRAM STATISTICS (July 1, 1975 - June 30, 1976)

CETA Program Activity	Total Individuals Served
Title - VI	
Public Service Employment (PSE)	1264
Title - II	
Public Service Employment (PSE)	658
Title - I	
On-The-Job Training (OJT)	189
Classroom Training (CT)	147
Adult Work Experience (AWE)	169
Youth Work Experience (YWE)	386
Summer Youth Program	84
Title III	
Summer Youth Program	1200

FINANCIAL REPORT (July 1, 1975 - June 30, 1976)

CETA Program Activity	Total Expenditures
Title - VI	
Public Service Employment	\$3,329,436
Title - II	
Public Service Employment	1,846,228
Title - I	
Classroom Training	185,630
On-The-Job Training	150,713
Adult Work Experience	369,472
Youth Work Experience	492,181
Services	54,993
Public Service Employment	8,597

QUINCY HOUSING AUTHORITY

The thirty-first annual report of the Quincy Housing Authority is herewith presented for the year ending December 31, 1976.

The Quincy Housing Authority was organized by vote of the City Council in April, 1946, under chapter 121 of the General Laws. The authority is a public body politic and corporate, whose function is to administer the local public housing programs. An authority is not a federal, state or city department, but is a political subdivision of the commonwealth, and as separate and distinct a creature of the state legislature as the city itself.

The authority is composed of five members, four appointed by the mayor, subject to confirmation by the city council, and one appointed by the governor, each to serve a term of five years.

Collectively, the housing authority is regarded as similar to a board of directors of a corporation. It has sole responsibility for achieving the purposes for which the authority was established by state and federal statute. A housing authority handles its own finances, borrows funds on its own notes, and issues its own bonds, none of which is an obligation of the local government. It makes its own contracts for construction of projects or purchases of materials and hires its own necessary personnel to administer its programs.

The authority placed 147 new tenants in its various facilities, and made 23 transfers. The facilities of the authority are as follows:

Federal

20-1	Riverview	180 Units Family
20-2	Costanzo Pagnano Towers	156 Units Elderly
20-3	Leased Housing 20-3	303 Units Elderly And Family
Section 8	Subsidized Housing	140 Units Elderly And Family
20-4	Oceanview	275 Units Elderly



CLEMENT O'BRIEN
HOUSING AUTHORITY DIRECTOR

State

200-1	Snug Harbor	400 Units Family
667-1	Snug Harbor Court	45 Units Elderly
667-2	Louis George Village	75 Units Elderly
667-3	Victor V. Sawyer Towers	150 Units Elderly
667-4	Arthur H. Tobin Towers	200 Units Elderly And Handicapped
707-1	Leased Housing	93 Units Elderly And Family

City

West Acres	36 Units Family
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There are, at this time, approximately 3,000 elderly applications and 1,400 family applications on file at the Quincy Housing Authority.

WEST ACRES

This development is located in West Quincy. Tenants furnish their own heat and utilities. Rents are now \$100.00 per month. The development was completed in 1948 at a total cost of \$406,777.60. Operating expenses were kept at a minimum in 1976. Collection losses were zero. Since 1948, the authority has paid to the city of Quincy as surplus from operations, a total of \$355,081.47. The bonds for financing this development have been retired.

To be eligible for this development, one must be a Quincy veteran. There are no income limits here, as in other developments managed by the authority. However, the authority attempts to place in this development, families who do not qualify, income wise, or family composition wise, in its other developments. Since there are all two bedroom units, only those families with one or two children qualify. During the year 1976, 36 oil burners were cleaned and serviced by the maintenance department and 506 routine maintenance calls were completed.

RIVERVIEW

Riverview is a federally aided low rent housing development, adjacent to the Snug Harbor development, and borders on Fore River and Rock Island Cove. This development was completed in 1952, and has remained 100% occupied since the date of initial occupancy on June 25, 1952.

This development consists of 45 buildings of four units each, totalling one hundred and eighty units. There are 14 one bedroom units, 90 two bedroom units, 62 three bedroom units, and 14 four bedroom units. Heat and hot water are furnished by the Quincy Housing Authority in this project. Refrigerators are also supplied by the authority.

Eligibility for admission to this development is based on income and need for low-income housing. Income limits are as follows:

No. Persons	Admission Limit
One	\$ 8,400.00
Two	9,600.00
Three	10,800.00
Four	12,000.00
Five	12,750.00
Six	13,500.00
Seven	14,250.00
Eight or More	15,000.00

Rents are determined in accordance with income and size of family, approximately 25% of net income is used to compute the rent. Although preference is given to families of veterans, this development is not essentially a veterans development.

During 1976 electrical renovations were completed, both interior and exterior in all of the buildings. With modernization funds available for federal housing projects, the renovation and modernization of 96 bathrooms was completed and exterior siding was applied to 11 houses.

There were 5,431 maintenance calls completed in 1976.

Storm drains were replaced and filling was done on sextant circle to correct erosion. The rear of 39 sets of concrete steps were enclosed.

SNUG HARBOR

This chapter 200 state aided development is located in the Germantown section of Quincy, and is composed of one hundred buildings of frame construction. Each building consists of four units. Eligibility for admission to this development is based primarily on income and need for housing. The income limits are as follows:

No. Persons	Admission
One	\$4,500.00
Two	5,000.00
Three	6,800.00
Four	7,300.00
Five	7,700.00
Six	8,100.00
Seven	8,400.00
Eight or more	8,700.00

Rents are based on income and family size, in compliance with the Brooke amendment and 20% of income is used, after allowable deductions. Tenants pay for their own utilities.

In 1976 the maintenance personnel serviced and cleaned 400 oil burners. There were 9,542 calls answered and completed.

Exterior siding was completed on 20 buildings with modernization funds, and more will be done in the very near future. Renovation of 216 bathrooms was completed with modernization funds.

The service center at 9 Bicknell Street, which is a part of this development, was completely renovated by maintenance personnel of the authority.

SNUG HARBOR COURT

Snug Harbor Court is a state aided chapter 667 development consisting of twelve buildings containing forty-five units, limited to elderly residents. It is located at the corner of Shed and Palmer Streets in Germantown, adjacent to the Snug Harbor Development. The land on which it is constructed was part of the original tract of 73.5 acres, purchased from Sailor's Snug Harbor for Veterans Housing, and being in excess of the needs of the veterans development, was transferred to chapter 667 without cost. Initial occupancy took place in August, 1959.

There were 732 maintenance calls received and completed. In 1976 exterior painting was accomplished.

ARTHUR H. TOBIN TOWERS

A new state aided elderly complex consisting of 180 one bedroom, 10 two bedroom and 10 handicapped units was opened and completely occupied within three months during the year. The building also contains the central administrative offices of the Quincy Housing Authority. This newest and most functional of Quincy's high rise elderly buildings is located in Wollaston, adjacent to shopping, churches, theaters and all necessary services to make this complex the most advantageously located of Quincy's elderly buildings.

LOUIS GEORGE VILLAGE

The Louis George Village is a state aided chapter 667 development containing 75 units, consisting of 8 two story buildings of 8 units each: 2 one story buildings of 4 units and 1 one story building of 3 units. It is located in the Quincy Point area of the city on Martensen Street. The land on which it is constructed was deeded to the Quincy Housing Authority, by the city of Quincy, for \$1.00. Initial occupancy was on May 1, 1965. The buildings of brick veneer, consist of a living room, bedroom, kitchen, dining area and bath. There are four boilers which service the seventy-five units.

During 1976, interior and exterior painting was completed and new window shades were installed.

VICTOR V. SAWYER TOWERS

This is a state aided chapter 667 development, built adjacent to the Louis George Village on Martensen Street. It is a ten story brick building containing 150 units. On the ground floor there is a large community room, community kitchen and laundry room for use by the elderly tenants in the building. Initial occupancy was on November 17, 1970, and the building has been 100% occupied since that time. A hot lunch program was instituted in 1971, sponsored by the council on aging. Lunches are prepared and served on the premises, to any elderly citizen in the city of Quincy, at a nominal cost, five days per week. Bus service is provided for persons wishing to attend.

During 1976 air conditioning was installed in the recreation room for the convenience of the residents.

A total of 1,510 maintenance calls were answered and completed in both Louis George Village and Victor V. Sawyer Towers.

New furniture for re-acquired common rooms made available when the Quincy Housing Authority Administrative staff moved to new offices at 80 Clay Street, Wollaston, was furnished to the tenants.

To be eligible for elderly housing, a person must be 65 years of age, or over (single individuals or couples) must be a citizen of the United States (except an alien who has served in the armed forces of the United States who has been honorably discharged and who has applied for citizenship,) and aliens eligible to receive old age assistance. The annual income of a single person shall not exceed \$4,500. for admission, and \$5,850. for continued occupancy, and that of a couple shall not exceed \$5,000. for admission and \$6,500. for continued occupancy. Applicants must be in need of safe and sanitary housing.

The present rent is based on 25% of income and includes all utilities.

COSTANZO PAGNANO TOWERS

Costanzo Pagnano Towers is a federally aided development, located in the Quincy Point area of the city. It is constructed on the site of the old Washington School, which after demolition was deeded by the city of Quincy to the Quincy Housing Authority. The building is a fourteen story brick structure, containing 156 units of housing for the elderly.

Maintenance calls completed in 1976 at Pagnano Towers totalled 1,698.

Plans are in progress for a new expanded community room for this complex.

During 1976 the southeast wall was waterproofed to correct leakage, and an asphalt road was installed from the parking area to Washington Street.

OCEANVIEW

Oceanview is a federally subsidized development, situated on Bicknell Street in Germantown. It was constructed on land which was adjacent to our other developments in this area.

The development is a "Y" shaped, 8 story brick structure, which houses 275 elderly dwelling units. The building is all electric and all utilities are included in the rent, which is based on 25% of the tenants annual income. The building was completed and fully occupied in 1971.

Eligibility for admission is an annual income that does not exceed \$8,400. for an individual and \$9,600. for a couple. All occupants must be U.S. citizens and there is a limit to the amount of assets each is allowed to have. The age limit is 62 years, or over.

Safety features included in all units are handrails in the bathrooms, a fire alarm system connected to central fire headquarters and a closed circuit T.V. system for visitor identification.

In 1976 there were a total of 1,101 maintenance calls of Natural Resources and the Quincy Housing Authority to prevent erosion.

Two new suction fans were installed in the recreation room, and a new roller guide was installed in the elevators.

STATE AIDED RENTAL ASSISTANCE

Chapter 751 of The Acts of 1969, formerly 707, provides for rent subsidy by the Commonwealth of Massachusetts for families of low income and for elderly persons. Under the provisions of this act, the Department of Community Affairs allocates such funds as are appropriated by the general court to the various housing authorities who apply for these funds. The authorities contract with property owners to rent apartments to persons of low income who cannot be accommodated in a project. The authorities pay the rent to the owner, and the tenant pays 25% of net income to the housing authority.

The qualifications for this program are the same as those for other state aided public housing and the rent is computed in the same manner. The advantages of this program to the tenant, is the fact that it need not be known that the family is receiving aid under the program, by anyone other than the tenant, the authority and the owner of the property. Housing can sometimes be obtained in a location that is familiar to the tenant and in the same school district that they are presently living in. Many elderly families do not want to be taken from a familiar neighborhood, and under the program, can many times, stay in the apartment that they have occupied for many years.

The advantages to the owner are a guaranteed rent. The absence of the cost of advertising in the newspaper when an apartment becomes vacant, and the easy accessibility to a list of eligible tenants from the housing authority.

At the present time, there are 99 units of private housing being leased under this program.

FEDERAL LEASED HOUSING

Early in 1967, initial steps were taken to participate in the leased housing program under federal sponsorship. This program is similar to the state aided 707 program, except that the method of funding is different. Under the

section 23 program, the Quincy Housing Authority enters into an annual contributions contract, and the Department of Housing and Urban Development sets aside the number of reservations required by the authority. The present contract is for 400 units of housing, broken down by bedroom size, and the payments to the authority are made quarterly. As of this writing, there are 303 units under lease throughout the city of Quincy, 192 of which are for elderly and 111 for families of low income.

MISCELLANY

The Quincy Housing Authority has completed its 30th year since being organized by vote of the 1946 Quincy City Council. Since the first year of existence, the authority has grown from 144 dwelling units, housing 520 persons to 1,921 units, housing close to 6,000 persons.

During 1976, the Quincy Housing Authority has paid \$41,202.64 to the City of Quincy in lieu of taxes. Water charges of \$54,379.05 and \$21,805.34 for miscellaneous services have been paid to the city during the 1976 calendar year.

Submitted by Frank Terranova
Superintendent of Maintenance

QUINCY HOUSING AUTHORITY REVOLVING FUND BALANCE SHEET — DECEMBER 31, 1976 UNAUDITED

ASSETS

Cash	30,932.26	
Petty Cash	150.00	31,082.26
Accounts Receivable - 20-1-2-4	33,163.02	
Accounts Receivable - 200-1	35,554.07	
Accounts Receivable - 20-3	6,646.80	
Accounts Receivable - 667-4	7,497.44	
Accounts Receivable - 667-C	14,016.30	
Accounts Receivable - Chapter 707-1	1,959.25	
Accounts Receivable - West Acres	1,784.79	
Accounts Receivable - Section 8	2,063.53	102,685.20

Total Assets \$133,767.46

LIABILITIES

Withholding Taxes	(232.54)	
Advance from Projects	134,000.00	

Total Liabilities \$133,767.46

QUINCY HOUSING AUTHORITY CHAPTER 372 WEST ACRES BALANCE SHEET — DECEMBER 31, 1976 UNAUDITED

ASSETS

Administration Fund	63,697.35	
Advance To Revolving Fund	6,000.00	
Security Deposit Fund	1,210.05	
Accounts Receivable — Tenants'	2,180.37	
Prepaid Retirement	632.50	
Prepaid Insurance	608.95	
Insurance Premium Deposits	1,211.23	
Total Assets		<u>\$75,540.45</u>

LIABILITIES

Tenants' Prepaid Rent		537.50
Accounts Payable - Revolving Fund		1,784.89
Contract Retention		299.50
Tenants' Security Deposits		1,051.76
Repairs, Maintenance & Replacement Reserve	50,946.45	
Vacancy & Collection Loss Reserve	3,600.00	54,546.45
Net Income		17,320.35

Total Liabilities \$75,540.45

QUINCY HOUSING AUTHORITY CHAPTER 707-1 MASS. BALANCE SHEET — December 31, 1976 UNAUDITED

ASSETS

Cash		25,842.06
Security Deposit Fund		3,550.19
Advance to Revolving Fund		3,000.00
Prepaid Insurance	614.75	
Prepaid Retirement	1,265.00	1,879.75
Tenants' Accounts Receivable		3,825.25
Payments to Landlords	1,096,400.70	
Less:		
Tenants' Share of Rent Charges (335,454.91)		
Amount Received from State (701,235.38)	1,036,690.29	59,710.41

Total Assets \$97,807.66

LIABILITIES

Accounts Payable - Revolving Fund	1,959.25	
Accounts Payable - 200-1	114,000.00	
Accounts Payable - 667-C	7,000.00	122,959.25
Tenants' Prepaid Rents	365.31	
Tenants' Security Deposits	4,105.00	4,470.31
Prior Year Surplus		(30,858.41)
Net Income (Deficit)		1,236.41

Total Liabilities \$97,807.66

QUINCY HOUSING AUTHORITY QUINCY 667-4 MASS. *BALANCE SHEET — DECEMBER 31, 1976 UNAUDITED

ASSETS

Cash - Management Fund	34,297.84	
Accounts Receivable - Tenants'	279.00	
Advance to Revolving Fund	15,000.00	
Prepaid Insurance	1,127.04	
Prepaid Retirement	3,162.50	
Development Costs	4,950,996.17	

Total Assets \$5,004,862.55

LIABILITIES

Accounts Payable - Revolving Fund	7,497.44	
Tenants' Prepaid Rents	1,446.80	
Contract Retentions	35,814.53	
Grants Authorized	4,980,000.00	
Prior Year Deficit	(29,892.36)	
Net Income & Expense	9,996.14	

Total Liabilities \$5,004,862.55

*NOTE: This project is to be consolidated with project 667-C-2 as of December 31, 1975 in January 1977 per DCA letter dated December 29, 1976.

QUINCY HOUSING AUTHORITY
QUINCY 200-1 MASS.
BALANCE SHEET — DECEMBER 31, 1976
UNAUDITED

ASSETS	MODERNIZATION
Cash	912.14
Accounts Receivable - DCA Grant	59,960.00
Modernization Cost Control	
- Phase II & III	193,447.58
Modernization Cost Control	
- Phase IV	107,758.00
Total Assets	<u>\$362,077.72</u>

LIABILITIES	
Accounts Payable - 200-1	29,000.00
Accounts Payable - Other	1.05
Contract Retentions - State Street Eng.	8,400.00
Contract Retentions - Robinson Eng.	5,337.93
Interest on Investments	3,378.74
DCA Grant for Modernization	315,960.00
Total Liabilities	<u>\$362,077.72</u>

QUINCY HOUSING AUTHORITY
QUINCY 20-1-2-3-4 MASS.
BALANCE SHEET — DECEMBER 31, 1976
UNAUDITED

ASSETS	
General Fund - 20-1-2-3-4	318,684.93
General Fund - 20-1-2-3-4	19,740.00
General Fund - 20-1 M	99,740.05
Petty Cash	500.00
Change Fund	200.00
Security Deposit Fund	20,423.15
Total Assets	459,288.13
Accounts Receivable - 20-1 Tenants'	15,574.88
Accounts Receivable - 20-2 Tenants'	655.67
Accounts Receivable - 20-3 Tenants'	8,543.42
Accounts Receivable - 20-4 Tenants'	711.93
Accounts Receivable - Other	25.00
Accounts Receivable - HUD	138,487.00
Accounts Receivable - Section 8	200.00
Advance to Revolving Fund	63,000.00
Investments - General Fund	350,000.00
Debt Service Fund	587.25
Advance Amortization Fund	1,057.88
HUD Account Code 333	637.95
HUD Annual Contribution Receivable	646,245.09
Prepaid Insurance	19,879.57
Prepaid Insurance 20-3	1,690.56
Prepaid Retirement	21,570.13
Modernization Costs 20-1	15,496.25
Land, Structures & Equipment 20-1	799,846.00
Land, Structures & Equipment 20-2	2,240,904.18
Land, Structures & Equipment 20-3	2,717,995.89
Land, Structures & Equipment 20-4	953.16
Development Costs 20-4	5,040,626.53
Total Assets	<u>10,000,479.76</u>

LIABILITIES	
Deposits for Specifications	75.00
Contract Retentions - Abbott	809.00
Contract Retentions - Chappy Corp.	3,500.00
Accounts Payable - HUD	105,439.99
Accounts Payable - Other	200.20
Accounts Payable - Revolving Fund	39,809.82
Total Liabilities	145,450.01
Tenants' Security Deposits 20-1	4,966.41
Tenants' Security Deposits 20-3	12,711.57
Tenants' Prepaid Rents*	4,738.19
Total Liabilities	<u>22,416.17</u>

Temporary Notes Payable -	
Non HUD 20-2-4 Modernization	7,832,000.00
Accrued Pilot	37,901.56
Prepaid Annual Contribution 20-3	205,277.00
Bonds Issued 20-1	2,050,000.00
Less: Bonds Retired	1,010,000.00
Unreserved Surplus	1,040,000.00
Operating Reserve 20-1	378,975.81
Operating Reserve 20-3 Leased Housing	32,035.84
Cumulative Contributions -	
Debt Service	8,544,897.18
Residual Receipts 20-1-2-4	8,955,908.83
Residual Receipts 20-3 Leased Housing (Deficit)	231,128.64
Total Liabilities	<u>\$12,522,406.34</u>

Tenants' Prepaid Rent 20-1	655.49
Tenants' Prepaid Rent 20-2	1,068.00
Tenants' Prepaid Rent 20-3	1,944.33
Tenants' Prepaid Rent 20-4	1,070.37
Total Liabilities	4,738.19



PUBLIC WORKS

QUINCY

CITY HALL ANNEX
EDA PROJECT 01 51 27018
GRANT AMOUNT 52 444 000
MAYOR JOSEPH J. LARAIA

QUINCY CITY COUNCIL
PLANNING DIRECTOR
• LARS NORMAN LUNDIN
DPW COMMISSIONER
• PAUL N. ANDERSON

ARCHITECT
QUINCY MASS
• T. OWEN TRAINOR ASSOC
CONSTRUCTION MANAGERS
QUINCY MASS
• CONSTRUCTION PLANNERS, INC.
GENERAL CONTRACTORS
•

JOBS for your community
In partnership with the
U.S. DEPARTMENT OF COMMERCE
Economic Development Administration
eda

PUBLIC WORKS

Paul N. Anderson, Commissioner

Highway Division: The Highway Division has expended considerable effort in updating the City's snow removal procedures in the aftermath of the severe 1976-1977 winter. In addition a \$1.5 million street resurfacing bond issue was approved by the Mayor and City Council. This program performed by the low bidder, Old Colony Crushed Stone, has resulted in the repaving of 10% of Quincy's streets. The Division has also performed its usual functions of street and culvert maintenance, sidewalk rebuilding, and inspection services under the HUD Community Development Block Grant.

The Water Division: The Water Division has been granted a \$1 million bond issue for water main replacement throughout the City with emphasis on Quincy Point. An additional sum was approved for replacement of pre 1900 Hydrants and for the purchase and installation of new water meters.

The Sewer Division: The Sewer Division with the assistance of Weston & Sampson Engineers has worked diligently to implement the provisions of P.L. 92-500 and the removal of odor problems at the Quincy Point Pumping Station. To date the City has reserved a \$46,000 reimbursement grant from the Environmental Protection Agency for the South Quincy Evaluation Survey. Grant awards are pending for \$42,000. for the Southwest Quincy Facilities Plan and \$99,000. for the design of the Fort Square Pumping Station.

New Construction: The Department of Public Works has administered the contracts for the completed Merry-mount Elementary School Addition, the North Quincy High School Addition, and the CETA funded Merry-mount Park Amphitheater Project.

Public Bidding: In addition to Construction Contracts and HUD Programs, the Department of Public Works has inherited responsibility for bidding all contracts that include both labor and materials. The Department has bid 20 items totalling over \$300,000.00.

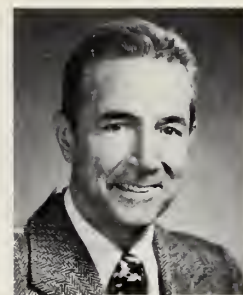
Chapter 90: The Comm. of Mass. Dept. of Public Works has approved \$132,000. for the reconstruction of Sea Street from Quincy Shore Drive to Algonquin Road. In addition the State has issued a \$264,000.00 entitlement for eligible road work this year. These funds have been considered for use for the reconstruction of the Newport Avenue Extension.

Transportation: H.W. Moore Associates, the DPW Engineering Consultant on the Burgin Parkway has submitted a draft Environmental Assessment to the Mass DPW and Federal Highway Administration for review. Due to the efforts of the Administration, this project has been granted a high local, regional and state priority by the Central Transportation Planning Staff and has received favorable A-95 review by the Metropolitan Area Planning Council. In addition the FHWA has upgraded the funding source from an Urban Systems category to Urban Connector. The City is moving to receive a negative declaration for this project, thus eliminating time delays which would result from a full Environmental Impact Statement. The department together with the Planning Department under the leadership of the Mayor and City Council was successful in convincing UMTA and MBTA officials of the need to depress the red-line extension right-of-way through Quincy Center. The Depression with the added possibility of our rights development is an important plus in advancing CBD revitalization plans.

Public Buildings Division: The Public Buildings Division has continued its efforts towards maintaining the 42 Public Buildings under its jurisdiction. In addition, this Division has tentatively been given responsibility for repairs to the Adams Birthplaces pending their takeover by the Federal Government.

Relocation Division: The DPW Relocation Division has spent considerable time in assisting those people forced to relocate due to land-takings necessitated by the North Quincy High School Addition Project and the HUD Houghs Neck revitalization program.

ENGINEERING DEPARTMENT



EDWARD LEONE
CITY ENGINEER

Engineering services have been rendered and information forwarded to most every city department and officials and to many commissions, organizations and citizens.

The following is a general breakdown of most of these services and schedules of public works activities.

Taking Plans and Orders were prepared by this department as the requests were received, originating from the Mayor, the City Council and Planning Board for a total of twenty (20) proposed street acceptances, widenings, dumping areas, recreation facilities, all of which required field surveys, office work and calculations prior to the preparing of finished plans and taking orders with cost estimate and betterment orders for council action.

Estimates were prepared following field surveys and submitted to the Commissioner of Public Works, involving many varied requests including nine (9) sidewalk resurfacings, ninety-eight (98) street resurfacings, one (1) parking area resurfacing, eight (8) curb installations, fifteen (15) storm drains, seven (7) sanitary sewers, three (3) widenings and six (6) miscellaneous, for a total of 147.

Reports were made following necessary investigations and surveys and submitted to the Commissioner of Public Works, involving the following:

Drainage Complaints	17	Playgrounds	1
Sanitary Sewers	13	Parking Areas	2
Streets	11	Dump	3
Cemetery	5	Widenings	4
Sidewalks	6	Miscellaneous	6

TOTAL 68

Accident Claims: Thirty-six (36) accident claims against the City involving alleged street and sidewalk defects were investigated, surveys made and reports submitted to the Law Department and evidence given in Court where necessary. Other cases for the Police Department and damage claims against the City were investigated and reports submitted.

There was one (1) street abandonment at the corner of Medway Street and Crosby Street.

Easement Plans: Several plans for legal easements were prepared for the following:

- Colonial Drive - Hospital Parking - Drainage
- Hunt Street - For school - drainage
- Spring Street to Rock Island Cove - Drainage

Record Sewer and Drain Plans: Record plans were prepared of all new sewer construction locations for record and assessment purposes. Plans that were previously prepared were revised and kept up to date for the Sewer Department and new storm drain plans prepared for record purposes and older plans revised to present date.

Acceptance Plans were prepared on the following:

- Bunker Hill Lane - Willard Street to West Street
- Crosby Street - Ratchford Street to Bay View Avenue
- Doble Street - West Street to Larry Street
- Edgewater Drive - Darrow Street to Bell Street
- Homestead Street - Bay View Avenue to end
- Malvern Street - Manet Avenue to Babcock Street
- Manet Avenue - Babcock Street to Babcock Street
- Medway Street - Crosby Street to Bay View Avenue
- Oswego Street - Manet Avenue to Babcock Street
- Rhoda Street - Nahant Street to High level sewer

Traffic: Six (6) surveys including traffic counts and plans were made for the Traffic Commission, Planning Board and City Clerk.

Property Leins: 189 Descriptions of tax parcels and 92 probates and information on approximately 246 municipal property liens were given to the Tax Collector's.

Assessor's Plans: 1,571 transfers have been received as of June 30th and more are expected. Changes of ownership were duly made on Assessor's tracings and about 419 new building additions to buildings, removal of buildings measured, all of which required field surveys and office work in order to keep plans up to date for assessing purposes. Subdivisions were also done.

Street Lines: Street line and grade were given at 18 locations at the request of property owners on accepted streets.

Plans and Specifications: One contract was prepared by this department for the parking area at the hospital (Whitwell St.) and necessary field services for parking area construction.

Planning Board: Reports were submitted following requests from the Planning Director involving approval of several proposed streets and estimates for bonding purposes and traffic counts were taken at many locations. Many reports concerning the proposed abandonment of private ways and reports involving the purchase of city-owned land were prepared and forwarded to the Planning Board.

Surveys and Plans: Innumerable surveys and plans were made for a variety of projects for many city departments including widenings, proposed street acceptances, sewers, drains, sidewalks and curbing.

Profiles: Profiles for four (4) sewers - three (3) drains and six gutters were prepared by this department.

Building Department: Structures were removed from assessor's plans by request in letter from the Building Department. Requests from 36 applicants for permits to erect new construction were referred to this department.

Construction engineering services were given on the following:

Sanitary Sewers	4
Drains	13
Atlantic Self-Help Program	
Forest Avenue Construction	
Street Resurfacing	98
Sidewalk Resurfaced	23

The City Engineer has attended the meetings of the City Council and desired information supplied. The usual functions connected with the City Clerk's office and the City Solicitor's office were executed promptly as well as the routine work of all other departments.

Other meetings attended included those with the Traffic Commission, Atlantic Self-Help and South-West Quincy Improvement projects as well as conferences and meetings with the State Departments and U.S. Corps of Engineers, Division of Waterways, M.D.C., Natural Resources, the Town of Milton and the General Dynamics Company.

In conclusion, I wish to thank His Honor Joseph J. LaRaia, Former Commissioner of Public Works; Vincent R. LoCicero, Acting Commissioner of Public Works; Paul N. Anderson, members of the City Council, department heads, the personnel of all city departments and the personnel of the Engineering Department for their faithful cooperation and unselfish support in helping me dispatch the business of the department in giving engineering services to the City of Quincy.

STREETS ACCEPTED

Bunker Hill Lane - Willard Street to West Street
 Crosby Street - Ratchford Street to Bay View Avenue
 Doble Street - West Street to Larry Street
 Edgewater Drive - Darrow Street to Bell Street
 Homestead Street - Bay View Avenue to end
 Malvern Street - Manet Avenue to Babcock Street
 Manet Avenue - Babcock Street - to Babcock Street
 Medway Street - Crosby Street to Bay View Avenue
 Oswego Street - Manet Avenue to Babcock Street
 Rhoda Street - Nahant Street to High Level Sewer

NEW SEWER CONSTRUCTION

LOCATION	TYPE	8"	10"	20"	M.H.'S
Mound Street Beach	Iron			206.5'	
Private Property (N.Q.H.S.)	V.C.	383'			3
Private Property (N.Q.H.S.)	V.C.		46.5'		
Private Property (Shennen St. - Ratchford St.)	V.C.	160'			3
Thurston Avenue	V.C.	145'			
		688'	46.5'	206.5	7

WATER DIVISION



OWEN EATON
WATER SUPERINTENDENT

CITY OF QUINCY WATER DIVISION SUMMARY OF STATISTICS

The year 1977 was a very progressive year for the Quincy Water Department. Thousands of feet of old water mains were replaced by the construction division. A Mini-Computer was installed in the billing office, and the monumental task converting 21,000 accounts was handled by the employees of that office. An additional \$450,000.00 was billed by bringing all accounts to date. An inventory control system was installed for greater efficiency and flow of materials. The department handled over a thousand calls for service to the residents of our city.

The department was saddened by the loss of faithful employees; Joseph Mullen - Eugene Kenney - Norbert Crump - and Richard Keith.

POPULATION:

Estimated 91,200

CONSUMPTION:

Average daily consumption of water in gallons 11,005,150
Gallons per capita 120.7

MAIN PIPE:

Main pipe laid (in feet) in 1976 1755'
Total miles of mains now in use 238.03
Leaks repaired in mains 32

SERVICE PIPE:

New service pipe laid in 1976 (in feet) 1395'
Length of service pipe in use (in feet) 953,205'
Average length of service pipe (in feet) 45.5
Number of taps made during 1976 31
Total number of services now in use 20899
Service cleaned out because of poor pressure 8
Services renewed 104
Number of sprinkler connections for fire purpose 3
Services thawed out 54
Services discontinued at mains 1
Service leaks repaired 782

METERS:

Total number of meters now in use 20,059
Meters installed in 1976 (new service) 10
Percent of services metered 99.9%

FIRE HYDRANTS:

Hydrants in use June 30, 1975 2255
Hydrants broken by automobiles 38
Hydrants moved 1
New hydrants installed 4
Hydrants discontinued 1
Hydrants replaced 35

GATE VALVES:

Total number of valves in use June 30, 1975 4395

AVERAGE DAILY CONSUMPTION OF WATER IN GALLONS

January	10,564,500	July	11,877,400
February	10,907,900	August	11,295,100
March	10,792,300	September	10,869,200
April	11,066,600	October	11,090,700
May	10,709,600	November	10,750,000
June	11,567,200	December	10,580,300

Average daily consumption for 12 month periods:-
10,516,584 gallons.

Average daily consumption per capita:-
115.3 gallons.

STORAGE RESERVOIRS IN DISTRIBUTION SYSTEM

EMERGENCY CONNECTIONS WITH OTHER WATER SYSTEMS

	Year Built	Elevation of High Water	Capacity in Gallons		
Cranch Hill Standpipe	1936	233.5	2,000,000	With City of Boston - 2	Shoreham & Dorchester Streets
Penn's Hill Standpipe	1926	233.5	1,000,000		
Penn's Hill Elevated	1934	256.	200,000	With Town of Milton - 6	Atlantic & E. Squantum Streets
Hough's Neck Elevated Tank	1914	205.	400,000		Alvin Avenue
Squantum Elevated Tank	1926	211.	300,000		Plymouth Avenue
Pine Hill Elevated Tank	1957	319.	250,000		Governors Road
Ricciuti Drive Elevated Tank	1974	340.	1,000,000		Milton Street
Quarry Street Standpipe	1976	300.	1,000,000	With Town of Braintree - 3	Sheldon Street
					Sunnyside Road
				With Town of Weymouth - 1	Quincy Avenue
					Franklin Street
					Willard Street
					Washington Street-Fore River Bridge under river.

ALL WATER TANKS AND STANDPIPES IN THE CITY
ARE FULLY ENCLOSED.

WATER METERS IN USE - June 30, 1975 - 76

Make	5/8"	3/4"	1"	1¼"	1½"	2"	3"	4"	5"	8"	TOTALS
Hersey	3129	10	15	3	54	87	18	10	4	8	3338
Pittsburg	1		1			3		1			6
Rockwell					1	1					2
Neptune	10613	148	26			1	1	1	2	2	10794
Watch Dog	4142	164	69	1	9	11	1	1	1		4399
Buffalo-American	1436	56	19		4	5					1520
	19321	378	130	4	68	108	20	13	7	10	20059

FIRE HYDRANTS IN USE - June 30, 1975 - 76

MAKE	PUBLIC				PRIVATE			TOTAL PUBLIC & PRIVATE
	2-WAY	3-WAY	4-WAY	TOTAL	2-WAY	3-WAY	TOTAL	
Cambridge						13	13	13
Chapman	4	21		25		3	3	28
Coffin		118	4	122		3	3	125
Corey	2	1062		1064		20	20	1084
Darlings		130		130	23	41	64	194
Dresser		6		6	1		1	7
Kennedys					3	27	30	30
Ludlow	6	107		113		4	4	117
Matthews		25		25	2	3	5	30
Mueller		615		615		9	9	624
TOTALS	12	2084	4	2100	29	123	152	2252

SEWER DIVISION



RUSSELL ERAMIO
SEWER SUPERINTENDENT

The City of Quincy Sewer Division installed fifty-one particular sewers in the period between July, 1976 and June, 1977. These connections were for new buildings or to eliminate cesspools in older buildings. Also, one drain was built for a commercial building. Due to the demolition of dwellings throughout the City, fifteen sewers were abandoned.

There were 721 emergency calls received by the Sewer Division during this period. The majority of these calls were for stoppages, usually caused by the presence of grease or roots in the sewer line. When a call is for sunken trenches, loose manhole covers or water in the cellar it is corrected by our maintenance crew.

There were fifty-six house connections repaired during this time, calling for dig-ups caused by sunken pipe lines, broken cast iron pipes and roots in the pipes.

Tidegates in the City are installed by the Sewer Division. The Sewer Division maintenance crew works seven days a week from 7 A.M. to midnight, and is on call through the Water Department seven nights a week from midnight to 7 A.M.

SUMMARY

Total cost of connections	13,939.50
Average cost per connection	273.30
Average cost per foot	10.20
Number of new sewer connections	51
Number of abandoned sewers	15
Total number of sewers in operation	21,295
Total number of inspections	19
Number of miles of sewer in operation	204.423 miles
Number of miles of drain in operation	151.436 miles
Number of house connections repaired	56
Number of stoppages	721

Sewer Construction

Camden Street
Eliot Avenue
North Quincy High School
Sea Street
Shennen Street (Ratchford Circle)
Mound Street Beach

Drain Construction

Albatross Road at (Herron Road)
Beale Street
Dump Road
Eaton Road
Main Street
Manet Avenue (Malvern and Newton Streets)
North Quincy High School
Parke Avenue (water tower)
Shennen Street (Ratchford Circle)
Shore Avenue
Smith Street
Squantum (Bus Depot)
Russell Park (Parking Area)
Chickatabot Beach
Dump Area
Pond Street
Pond Street easement
Tower Street (on beach)
Veterans Memorial Stadium

	Sewer	Drain
Apartments	4	
Single dwellings	37	
2-family dwellings	2	
4-family dwellings	1	
Shopping Center	2	
Commercial building	4	1
Church	1	
	51	1

NEW DRAIN CONSTRUCTION

LOCATION	TYPE	10"	12"	15"	24"	C.B.'s	M.H.'s
Albatross Rd.	R.C.		152'			1	
Billings Rd.						1	
Crosby St.	R.C.		70'			2	
East Squantum St.	Alum.		277'			2	
Edgewater Drive	R.C.		570'			9	2
Forest Avenue	R.C.		1147			11	7
Falcon Terrace	R.C.		255'			4	
Heron Rd.							1
Private Property (Shennen-Ratchford)	Alum.		185'			1	3
Pond Street	Alum.				290'		
Pond Street	R.C.				119'		1
Shore Avenue	Alum.			60'			
Spring Street	Alum.	93'					
Tower St. (Beach)	R.C.		109'				
Tower St.	R.C.		128'			1	2
Warwick St.						1	
		93'	2893'	60'	409'	33	16

DRAIN RECONSTRUCTION

Chickatabot Beach - 100 ft. - 24" Aluminum Pipe



HENRY KYLLONEN
INSPECTOR OF WEIGHTS AND MEASURES

WEIGHTS AND MEASURES

FINANCIAL STATEMENT

Sealing fees	\$ 3291.90
Adjustment charges	40.30
Hawker and Peddler licenses	285.00
Total	\$ 3617.20

ARTICLES TESTED AND SEALED

Total SEALED	2301
Total ADJUSTED	246
Total NOT SEALED (not used)	93
Total CONDEMNED	49

REWEIGHING OF COMMODITIES

Total articles reweighed	9985
Total CORRECT	6872
Total UNDER	340
Total OVER	2791
Articles removed from sale due to improper marking	576

SUMMARY OF INSPECTIONS

Peddler Licenses	9
Fuel oil delivery certificates	81
Marking of food packages	10427
Clinical thermometers	316
Miscellaneous	993
	894

SUMMARY OF TESTS AFTER SEALING

Retail gasoline devices	22
Other (scales, taxi meters, fuel oil meters)	9

MISCELLANEOUS

Articles tested and sealed for municipality, (School, Health and Hospital Departments)	142
----------------------------------------------------------------------------------------	-----

COMMUNITY SERVICES



New Stop and Shop Development on Newport Avenue



CLARA YEOMANS
EXECUTIVE SECRETARY

CONSERVATION COMMISSION

CONSERVATION COMMISSION

The Conservation Commission continues to carry out its responsibilities under Massachusetts General Laws, Chapter 131, section 40 (the Wetlands Protection Act) whereby the Commission is mandated to regulate the use of wetlands in the city in order to preserve the general health, welfare and safety. Long range matters under consideration by the Commission are the three flood control projects: Hayward Creek, Town Brook and Furnace Brook, now in the planning stages with the U.S. Army Corps of Engineers. The Black's Creek dredging problems continue but, hopefully, completion is in sight. The capacity for water retention in the wetlands abutting the proposed site of the MBTA station in South Quincy must be considered in the complex plans for: the station, the off ramps and Upland Road Extension, planned for the area. The serious problems of the Nut Island Sewerage Disposal Plant must be resolved. The Commission has participated in the formulation of a Massachusetts Coastal Zone Management Program which is ready for Federal review. The day to day business of regulating the use of Quincy's wetlands continues with public hearings held on all matters referred to the Commission and Orders of Conditions issued after careful consideration of each individual case.

The Commission members attend meetings of the Massachusetts Association of Conservation Commissions, the Neponset Conservation Association, Coastal Zone Management meetings, water quality meetings, workshops and seminars conducted by the Massachusetts Cooperative Extension Service. Within the city the Commission continues to work with the mayor's office, the city councillors and all city departments as different concerns involve first one and then another legislator or city department. The Commission hopes to activate support and action from the government and the citizens of Quincy in the establishment of a profitable system of recycling the resource recovery as well as elimination of illegal dumping and littering in the city.

The Commission, with the collaboration of the Park Department and the Planning Department is completing a revised and updated indexing of conservation, recreation and open areas in the city.

The members of the Commission participate in frequent field trips in order to be thoroughly familiar with all problem areas of the city and to investigate specific situations brought to their attention. The help of Quincy citizens is solicited in bringing to the attention of the Commission any instances of filling of marshland, and/or illegal dumping in open areas. Anyone is welcome to participate in the field trips and those desiring information concerning them should contact the Commission office at the JFK Health Center (tel. 773-1380 ext. 206)

Cooperation with the school system and work in the schools continues with several presentations of the Commission's slide illustrated program entitled "Quincy's Environment and How You Can Help Protect It." Individual students with environmental assignments from grade school to college level continue to be assisted by the Commission. The Commission hopes to establish a citizen committee to plan regular walks on the Quincy Salt-Marsh Nature Trail. Booklets (self-guiding) on the trail along with copies of "The Tidal Wetlands of the City of Quincy" a study prepared for the Commission and financed by the Ford Foundation are available at the Commission office. The Commission will be glad to arrange either the slide program or a group walk for any organization in Quincy upon request. The Commission's program has been presented to a number of community and church organizations during this past year.

Preservation of marshes and inland water retention areas is essential to the well-being of the people of Quincy. Flooding is a serious problem in many sections of the city. Control of the use of open land in both the marshes and the areas prone to flooding is the responsibility of the Commission mandated by law.

The Conservation Commission office is at the John F. Kennedy Health Center, 1120 Hancock Street, Phone: 773-1380, ext. 206.

The Commission generally meets twice monthly on the first and third Wednesday of each month at the Health Center. Public attendance at meetings is cordially invited and interested citizens are encouraged to join in the Commission's varied activities.

FORESTRY DEPARTMENT

FORESTRY SECTION ANNUAL REPORT

JULY 1, 1976 to JUNE 30, 1977

Tree Removal

The major problem confronting the City of Quincy Forestry Section continues to be the annual removal of beautiful city trees because of disease, drought, age and air pollutants.

During the July 1, 1976 through June 30, 1977 period, a total of 403 trees were removed including 314 maples, oaks, lindens and other varieties while 89 elm trees had to be removed because they were victims of the dutch elm disease.

Quincy streets once recognized by the rows of beautiful American elm trees has many streets now barren because of the dreaded dutch elm disease.

The dutch elm disease, caused by a fungus and spread by bark beetles, was widespread in Europe since its discovery in 1919 and has been known in the United States since 1930 following the importation of fungus and carrier-beetle infested elm logs from (Holland) Europe, 1929-1934. First known in Massachusetts in 1941, the disease was discovered in 1946 in Quincy, when ten elm trees were analyzed, the disease detected and the trees removed. Since that time in 1946, for the past 32 years, a total of 5000 elms were tested by the Shade Tree Laboratories at the University of Massachusetts, found to be infected and were removed by the City of Quincy from both public and private property. The above totals of the Shade Tree Laboratories do not include another 2000 elm trees removed without testing because of already extensive spread or death of the tree by dutch elm disease.

The above staggering loss of beautiful American elm trees totals over 7000 removed since the Dutch Elm Disease was discovered in Quincy and, to date, no cure has been found to eradicate the blight on Quincy elms that are now down to approximately 2000 left.

The elm tree loss is not the only one. Each year the city removes a number of maple, oak and other tree varieties lost because of age, disease, pollution or ground and weather conditions.

The removal of the ugly eyesore of the stump, left by tree removal, is another responsibility of the Tree Division of the Forestry Section and in 1977, 130 stumps were removed and in the first six months of 1977, the additional stumps were removed from city lawn borders, sidewalks and curbing. Removal of stumps in the city is an annual process not only for beautification purposes but it also



JOHN KOEPLER
FORESTRY SUPERINTENDENT

eliminates a safety hazard to pedestrians and drivers when covered with snow or falling leaves.

There are approximately eighty thousand city shade trees throughout the city which are cared for in the following manner: low branches over driveways and sidewalks are removed; branches are raised fourteen feet from street grade for passage of cars and trucks; limbs are removed over houses and gutters; trees are trimmed for appearance and all cuts are painted with a special tree paint. One-quarter of the trees are cared for each year on a rotating schedule. In this way all city shade trees are cared for every four years. The Forestry Section received many police calls on hazardous conditions of trees which are taken care of as soon as possible.

A contract was awarded for tree removal to the low bidder, Arborist Construction Company, Inc., in the amount of \$4980.00 in November of 1976 for the removal of 20 elms and 5 maple trees while Forestry Section personnel removed the remaining 378.

Those selected for removal by the contractor included those too high for the Forestry Section's 52' high bucket truck or those where dangerous conditions existed in removal that could possibly cause damage to the abutting homes or businesses resulting in liable against the city. The contractor, with his insurance coverage, would be responsible for any possible damage or injury.

One hundred ninety-six stumps have been excavated from all sections of the city by Arborist Construction Company, Inc. at a cost of \$2988.90 removing the unsightly and hazardous eyesores left by tree removal with the possibility of them causing personal or vehicle damage when covered with leaves or snow.

City's Flower Bed Beautification

In its yearly spring beautification program during the 1976-1977 fiscal year, the Forestry employees planted 3754 annuals at flower beds throughout the city. The variety included 1718 red salvias, 1018 blue ageratums and 1018 white petunias. The plants have proven a hardy selection lasting from late May until Mid-October in a colorful array.

Through the efforts of Richard J. Koch, Executive Secretary to the Park and Recreation Board and Trustee of the Norfolk County Agricultural School, the staff and students at the school were persuaded to provide and plant the flowers at the Wiggleworth Circle adjacent to the Fore River Circle for the fourth year. The results were a saving to the city and a learning experience for students at the Aggie School.

For the third year, Professor William J. V. Babcock of Eastern Nazarene College provided materials and planted the five flower beds on Elm Avenue in the Wollaston gateway to the Eastern Nazarene College Campus. Although public property, Professor Babcock volunteered his efforts to grow the plant life at the College greenhouses and, with the aid of his students, personally conducted the planting program. The result was that each of the five flower beds contained a number of plant species in a variety of colors.

Quincy is certainly an outstanding example of good planning. Its trees, grass and flower beds, waterfront and salt marshes are protected and maintained to guarantee the beauty of natural resources in an age of development and the continuation of its Forestry Department insures it.

The Forestry Section annual budget for fiscal 1976-1977 was \$192,320.00 including \$149,633.00 for personal

services, \$13,030.00 for expenses and \$29,657.00 for pensions. The expense category included expenditures of \$1507.00 for fuel, \$1451.00 for uniforms and \$1548 for electricity. Once again, the major expenditures of household budgets are the same as any operation with costs such as fuel, electricity and cleaning representing almost fifty percent of the total amount.

The Gypsy Moth Category's annual budget was \$4200.00 including \$3000.00 for personal services and \$1200.00 for expenses of which \$1103.00 was expended for chemicals.

The Dutch Elm Category's annual budget was \$10,000.00 including \$5000.00 for Forestry employees personal services and \$5000.00 for expenses of which \$4980.00 was expended for the removal of diseased trees.

CEMETERY DEPARTMENT

1976-1977 was both an active and progressive year. Hard-hats for the Personnel were provided to comply with regulations set down by the Occupational Safety and Health Administration. A new Front-end loader back-hoe was acquired for Mt. Wollaston to replace the one damaged by fire several years ago. Heavy gauge steel doors were installed at the Pine Hill garage to reduce vandalism. The Department Table of Organization was updated to include the position of General Foreman which places the Cemetery on a parity with the other City Departments. Bids for a new maintenance facility (destroyed by fire in 1973) were advertised and construction is expected to commence in the fall. Plans were submitted for the development of Sections 7 and 8 (4 acres - 1038 graves) at Pine Hill. The areas have a projected date of June, 1978 for completion. Two hundred graves in the Veterans Section at Pine Hill were numbered with the co-operation of the City Engineering Department.

During the fiscal year the following transactions were recorded with the City Treasurer:

	Mt. Wollaston	Pine Hill
Sale of Lots		216
Interments	404	168
Foundations	95	131
Removals	5	2
Perpetual Care (old graves)	21	
TOTALS	525	517

Attached is the Cemetery Summary for the fiscal year July 1, 1976 to June 30, 1977

Edward J. Keohane
Chairman
Board of Managers
Public Burial Places

CEMETERY INCOME AND RECEIPTS July 1, 1976 - June 30, 1977

INCOME:

Sale of Lots	48,600.00
Perpetual Care Income	80,131.85
Perpetual Care Fund	19,325.00
Misc. Income (Removals, Foundations, Interments)	75,328.10
	223,384.95

EXPENSES:

City Appropriations	222,950.62
Perpetual Care Income	71,600.00
Improvement to Cemeteries	10,090.31
Sale of Lots	950.00
	305,590.93

Net Operating Loss for 1976-77 **82,205.98**

PLANNING AND COMMUNITY DEVELOPMENT

PLANNING AND COMMUNITY DEVELOPMENT

The Department of Planning and Community Development has been very active in long range planning, securing of new Federal funding sources, coordination of many complex, interrelated projects in transportation, flood control and downtown development.

The design of a long range (15 year) Comprehensive Downtown Development Plan in six phases has required the integration of many diversent projects into a coordinated effort to insure proper planning by City, State and Federal agencies.

The approval by Urban Mass Transportation Administration (UMTA) to build a South Quincy MBTA station and the Department of Public Works project to build access ramps from Routes 3 and 128 into the station allowed Upland Road extension to tie into this road network and provide the necessary access for development of downtown to link the downtown CBD with the Grossman development across the MBTA tracks necessitated a coordinated effort to convince the MBTA, the Governor's Office and the Federal Urban Mass Transportation Agency to depress the tracks from Granite Street to School Street. This allowed Quincy to unite its downtown business district by vehicular and pedestrian access. The integration of the above projects into the time frame of the Corps of Engineer's Town Brook Flood Control Project will require many more hours of negotiations in the year ahead.

This last year saw considerable activity in terms of Central Business District planning. Using CDBG funds, the Department and its consultants initiated an analysis aimed at total revitalization for the CBD area. Aimed at more short range improvements, an effort was also made to stimulate storefront renovations and a rebate on approved storefront improvements. Assisting in this project were funds provided by the Economic Development Administration (EDA) whereby the City could offer a design consulting service to interested businesses. The Department also initiated a detailed analysis of future development strategies for the land surrounding the Quincy land fill operation. This study, in which a planning consulting firm is assisting, is being undertaken through the utilization of funds provided by EDA. The focus of the analysis is in terms of the potential this land area has for residential, industrial and/or recreational development.

The Department has also been involved in various other activities which deal with our City's economic well being; briefly, the continuation of the City Overall Economic



LARS N. LUNDIN
PLANNING DIRECTOR

Development Committee and the assistance lent to Eastern Nazarene College. Also, a study effort was initiated and is currently under way to analyze strategies by which the City can further the revitalization of the North Quincy business area. Funds for this effort were provided jointly by the City and Norfolk County. In the future, Economic Development projects, such as these, will likely become of increasing importance to the Department.

The past 12 months has seen considerable activity in the category of traffic and transportation planning. Much of this activity was, of course, linked to the proposed extension of the MBTA Red Line to South Quincy and Braintree. Formed within the City was the Mayor's Quincy MBTA Task Force to which the Director of the Department, as Chairman, provided technical assistance. Critical issues to which the Department lent assistance included the coordination of all meetings with the MBTA, DPW, Corps of Engineers, designers, commissions and City officials and provided input on location, design and name for the South Quincy MBTA station and the depression of the rail track through the Quincy Central Business District.

Related to this has been the Department's involvement in the proposed Upland Road extension. Questions about this major north-south arterial were aired at several public meetings. Final project elements are now being formalized.

Finally, the Department by its participation on the City Traffic Commission provides an ongoing monitoring of traffic safety needs and the relationship they may have with the City's land use activities.

Open Space/Recreation Development

Numberous planned improvements to the City's open space and recreational lands were brought into implementation phase during this period. Utilizing primarily CDBG funds, Phase II of Freedom Park was completed. This incorporated pedestrian walkways, landscaping and tree plantings. Using a mix of Federal and local funding, improvements to the various other park and recreational areas were either completed or substantially completed. These include Mound Street Beach, Germantown Park, Kincaide Park, Liberty Square Park, Smith/Quarry Street Park and the Welcome Young Playground.

Land Use Management

Serving in its more traditional role, the Department has carried out various functions in the terms of land use control and planning. For all development projects of 12 units or more, the Department reviews proposed plans for a

variety of considerations Formally presented to the City and currently under review is the proposed 3,000 unit project Marina Landing. Currently, the Department is also reviewing the recently passed Ch. 808, G.L. which provides for a revision to the State Zoning enabling legislation and which local communities must act upon by 1978.

Neighborhood Improvement

An ever-increasing amount of the activities conducted by the Planning Department involve neighborhood improvement projects. During this period the City received its second Community Development Block Grant (CDBG) (\$1,022,000) wherein major portions of the million dollar grant went toward neighborhood improvements in Houghs Neck, Southwest and Atlantic.

Also, Sec. 312 Federal funds were utilized to expand the City's capacity for neighborhood housing rehabilitation. In the three federally approved target neighborhoods, the housing rehabilitation programs utilized \$594,950 in Sec. 213 loan funds and \$224,903 in CDBG grants. This effort, plus the assistance provided by a small-scale painting program, brought housing rehabilitation assistance in various forms to approximately 212 households.

Supplementing the neighborhood improvement program in terms of public works projects were various activities funded by the CDBG and a City community development bond issue. During this report period the Department monitored approximately \$528,000 in neighborhood public works improvements projects.

Recognizing that a neighborhood is a social unit, CDBG funds were also utilized for general social service projects. This includes funding aid to a neighborhood service center in Atlantic and an elderly service "outreach" program in all three target areas.

Historic Preservation

Today's cities must become more and more sensitive to the historic nature of its physical improvements. Quincy has a vast resource of historic sites and the Department has assisted in various ways to maximize the community's benefit from these resources. Most significant has been overseeing the formation of the City's Historic District Commission. Linked with this has been an inventory of historic places. Also, through the utilization of Federal funds, a project was initiated and provided guidelines for monitoring development in its designated historic districts.

The Department also:

- Obtained Federal Grants-In-Aid to repair and renovate the Adams Birthplaces and performed oversight functions during the above repairs.

- Initiated and is continuing action to have the Adams Birthplaces and the Adams Mansion developed as a singular National Historic site under the auspices of the National Park Service.

- Received grant monies from the National Endowment for the Arts and are now using those funds to produce guidelines to regulate future development in the Historic Districts.

- Completed the petitioning process to have the John Winthrop Iron Furnace placed on the National Register of Historic Places.

- Completed the establishment of the Historic District Commission which oversees all exterior changes of structures in the City's two Historic Districts.

- Developed an extensive photographic inventory of all structures in the Historic Districts and is presently developing an inventory of all structures and sites of either historic or architectural significance in the City.

Energy

The Department authored and submitted a resolve to limit heating and cooling loads in municipal buildings and established a committee to examine municipal energy conservation. We are in the process of developing a comprehensive municipal energy management program and compiling an index of energy conservation materials. The Department is monitoring Federal and State funding programs for fuel substitutes and energy conservation and is also developing material for ERDA technical submission to obtain funding for solar equipment for future use on the City Hall Annex.

The Arts

The Department offers local performing artists assistance in locating both private and public funding sources in the development of grant application packages.

Regional Planning

The Director has been active in regional planning as Quincy's representative to the Metropolitan Area Planning Council, serving on the Executive Committee and the 208 Wastewater Management Sub-Committee. He serves on the Joint Regional Transportation Committee for the State and is the current Chairman of the South Shore Corridor for all transportation matters from Quincy to Duxbury. As Chairman of the Growth Policy Committee he has worked to complete Quincy's Growth Policy Statement and has attended all regional and State public hearings on the total Growth Policy Statement as presented to the State Legislature and the Governor. As Chairman of the Mayor's MBTA Task Force, he has worked to integrate all the planning activities of the Red Line extension, Upland Road extension, DPW ramps to Rts. 3 and 128, the Town Brook Flood Control projects, and development potential at the Old Colony site.

Staff members have put in many hours at night working with the Planning Board, Traffic Commission, the CDBG Policy Committee, neighborhood committees on rehabilitation and public works, Historic Commission, CDBG public hearings, DPW meetings, Task Force meetings, and many more too numerous to mention.

AUTOMOTIVE MAINTENANCE DIVISION

The Automotive Maintenance Division is the newest of City departments, officially opening its doors July 1, 1976. A director was not appointed, however, until November, due to the City Council's refusal to approve a salary for this position. Because of the need for supervision over this new department, the Mayor appointed Authur Casey, a member of his staff, to the position of Acting Director. The additional responsibilities of Acting Director were carried out with no additional cost to the City.

In order to maximize its cost-saving potential, the Automotive Maintenance Division instituted a purchasing program consisting of a centralized, cost effective, bulkpurchasing system. This system allows for easy reference to price and related data for cost analysis, and a clearer picture of purchases and expenditure related to vehicle operation.

As a follow-up to the purchasing program, a central inventory control system was developed and implemented. This system reflects dates, descriptions, quantities and value of each unit purchased and shows minimum and maximum levels of inventory allowing decisions to be made regarding when, where, and how much to purchase. This type of control helps to eliminate back-logging of all units and greatly increases on-the-shelf availability for a continuous Preventive Maintenance Program.

A city-wide Preventive Maintenance Program was designed and implemented to provide systematic maintenance of all city-owned vehicles. Preventive Maintenance (P.M.) eliminates the majority of equipment breakdowns and lengthens the useful life of the equipment. Through P.M., potential malfunctions are discovered and corrected before they become expensive major repairs.

The inauquration of the Automotive Maintenance Division, coupled with an extensive preventive maintenance program, will prove to be a long-range investment for the City of Quincy. At the end of its first year of operation, this Division saved in excess of \$40,000.00 over the prior year's automotive maintenance bills for the City. Also, this Division finished the year with an excess of \$25,000.00 in inventory. The real benefit of the Division will become evident in future years when fewer vehicles need replacing due to a longer vehicle life.

An additional benefit to the City, outside of savings and longer vehicle life, will be that all city-owned equipment will operate at a higher level of efficiency. An example of this was evident in December, 1976, when all City snow removal equipment was 100% ready prior to the year's first snow.

REPORT OF THE DIVISION OF ENVIRONMENTAL SERVICES

Food Inspections:

Total Food Inspections	482
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Investigations:

Total Investigations	521
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Insect and Rodent Control:

Complaints	227
Referred to Exterminator	180

Laboratory Testing:

Water Samples	190
Food Related Samples	1464

Rabies Control:

Dogs Quarantined	203
Other Animal Bites:	32
Dog or Animal	
Complaints Investigated	28
Animal Specimens	
for Lab Analysis:	12

Lead Paint Inspections:

Total Inspections	95
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Mayor LaRaia inspecting progress at new Central Maintenance Facility

COMMUNITY SAFETY

FIRE DEPARTMENT



CHIEF BARRY
FIRE CHIEF

As far as the year 1976-1977 is concerned, it was one of increased activity for the Fire Department. The total number of alarms was 6,061. This was an increase of 533 alarms over last year. The total fire loss for the year was approximately \$1,171,553 and this was a decrease over the previous year. There was one civilian death in the city by fire and seven civilian injuries. The number of injuries occurring to firefighters was forty nine for the year.

With respect to the bond issue, a new 100 foot telescopic aerial truck was awarded to the lowest bidder, the Sutphen Company of Ohio. This piece of apparatus was to replace Ladder 5 in the Atlantic Station. A new 1000 gallon pumper was also awarded to the Sutphen Company to replace Engine 5, West Quincy. In the Spring of 1977, a new LTD Deputy Chief's car was received and placed in service.

Again, in the month of March, the Fire Department conducted its hydrant inspection program in conjunction with the Water Department. Over 2,260 hydrants were checked and the maintenance procedure for upkeep was followed. Many of the city hydrants needed to be replaced and it is hoped that the city will be able to conduct a long range bonding program for this important need. There were a number of frozen hydrants during this past winter and some of them were due to the age and inefficiency of the hydrants.

In the area of Plans Review, the Fire Department has continued to work closely with the City Building Inspector in the Building Department in reviewing protection facilities in the new buildings for which permits have been signed. Many recommendations were made for improvements in the fire protection facilities and to see that they comply with the State Building Code in their construction. The water supplies, location of hydrants, accessibility to apparatus, Fire Department connections, standpipes, sprinklers, fire detection, exits, smoke removal, elevators, generators and many other features for these buildings were reviewed and the approval of the plans were given to the Building Inspector.

With respect to education programs in the department, the number of firefighters taking fire science courses continues to increase. It is hoped that in the future there will be fire science courses available for these men in the Quincy Junior College. A Quincy location would be most beneficial and the amount of time spent travelling to other

Community Colleges would be decreased. All members of the Fire Department have fulfilled the first responder course requirements. In addition, other men have taken E.M.T. courses and C.P.R. courses.

TRAINING DIVISION

The Quincy Fire Department is constantly updating its apparatus and equipment. As this modern and sophisticated equipment is put into use, new techniques must be developed in the training of officers and firefighters. The department has made great strides in this field. Drills are held daily at various companies along with in-service training periods conducted six days and six nights a week under the supervision of the training division.

The outside drills conducted daily with all companies consist of pumping and drafting operations, ladderpipe operations, with single and double companies, laying of lines using all various hose lay-outs, foam operation using 3% protein foam, high expansion foam and light water (using pick-up tube and the around-the-pump proportioner), aerial and ground ladder work, and all types of rescue work with Rescue 1 and with pumpers and ladder trucks.

During inclement weather, drills were held indoors on operation of wet and dry sprinkler systems, using mock-up model at Headquarters, recognition and knowledge of different heat actuating devices using all types of models, rescue procedure on elevators, high-rise firefighting procedure, vehicle extrication with the Hurst tool and short and long spine boards, general first-aid, the operation, maintenance and limitations of the Scott Air Pack and the Chemox mask, salvage cover procedures which included making water chutes, bagging a floor and various salvage cover throws and films on different firefighting situations followed by discussion and a question and answer period.

The department, through the training division, worked closely with industrial fire departments and fire brigades at the General Dynamics Company and Proctor and Gamble Plant. Periodic drills were held to familiarize our department with conditions to be expected on response to these locations. Weekly inspections were made to General Dynamics by different companies to learn location of water supplies, hazardous materials, locations and general knowledge of topography of the yard. Inspections included

learning the Goliath Crane from top to bottom, where the water supplies were located and a guided tour of the LNG tanker under construction to plan a pre-firefighting plan. The training division drew up a procedure to be followed for these two locations.

All testing, repairing and cataloguing of hose is the responsibility of the Training Division. 57,000 feet of hose was tested, repaired, if necessary, and recorded. The age and condition of the hose was also recorded with a record made of all hose put out of active service. Most of this hose is used for details.

The annual inspection of hydrants was completed. 2,260 hydrants were tested and serviced. Hydrants found defective were reported daily to the Water Department and immediate repairs were made. A record was kept on all hydrants tested as to their age and condition, along with any defect that was found. All hydrants that are used at a fire are reported to Fire Alarm immediately after their use. These hydrants are then reported to the Water Department the following day and checked by the Water Department. If any are found that do not drain, they are pumped out to prevent their freezing in the cold months. A record is also kept of this operation.

During the course of the year, the training held several public demonstrations on vehicle extrication using the Hurst tool and short and long spine boards and various cutting and burning equipment carried on Rescue 1. Demonstrations to various groups were conducted on mouth-mouth resuscitation using Resusci-Anne, our life-like mannequin. A talk and demonstration was given to the Quincy Police Cadets on Fire and Police Department cooperation at accident scenes and at fires. This was to familiarize them with our operations and what assistance they can render to us.

An extensive training program was set up with the M.B.T.A. Safety Committee. This program entailed the removal of victims from under trains, proper jacking-up of cars for removal, evacuation of passengers in case of accidents, derailments, suicide or fires. The drills were held at the Quincy Center M.B.T.A. yard and apparatus was kept in service via radio.

In accordance with Massachusetts General Law, Chapter III, Section 201 on the First Responder Law, the training division gave to all members of the department the twenty-six (26) hours of training required by law. This training had to be completed by July 1, 1977. As of this report all members have received same and are now being recertified on the Cardio-pulmonary-resuscitation (CPR) that is also required every year. The First Responder Course consists of CPR using Resusci-Anne and Resusci-Baby, two life-like mannequins, vehicle extrication, emergency childbirth, and all types of first-aid required of this course.

All pumpers received their annual service test under the supervision of the training officers. This test is drafting

water and producing rated capacity at one hundred and fifty (150) pounds pump pressure for twenty (20) minutes, seventy per cent (70%) capacity at two hundred (200) pounds pump pressure for ten (10) minutes and fifty (50) per cent capacity at two hundred and fifty (250) pounds pump pressure for ten (10) minutes.

A program for rescue operations in a pool was held five (5) days a week for one month at the Lincoln-Hancock School. This consisted of the use of the long spine board in the water and the proper procedure that must be followed after the curvical collar is attached to victim. Different companies participated in this program every day with every member performing the necessary rescue procedures.

Starting September 25, 1976 and continuing for three weeks, a drill school was conducted for our new probationary firefighters. They received extensive training at the drill yard, in the classroom and in the field on all the duties and requirements necessary for the fire service. In June of 1977, another drill school was conducted for four weeks for four more probationary firefighters. All new firefighters must receive this training before they can be assigned to companies.

The training officers attended various drills and demonstrations held in other cities and towns relating to firefighting operations and attended monthly meetings of the Massachusetts Institute of Fire Department Instructors where knowledge gained at these seminars is passed on to the department.

As new officers and firefighters are transferred to different stations, the training officers take them out individually and in a company to the various "target hazards" to familiarize them with water supplies, hazardous material locations, sprinkler and standpipe systems and general knowledge of the area. All high-rise buildings are inspected and locations of fire alarm panels noted. The department and the training division are constantly striving to improve on the equipment needed to successfully combat fires and to improve the caliber of men that use this equipment.

FIRE ALARM DIVISION

During the month of August, 1976, the Houghs Neck Project was completed. It appears that Phase II of the project will not include further update of the Municipal Fire Alarm System due to the lack of funds. Should further work be done in the area during the next reporting period, the Fire Alarm Division will attempt to secure the necessary funding to bring the area up to ISO Standards. During the reporting period, several projects were undertaken and completed. A list of those is contained herein. In addition to the construction projects listed; the normal maintenance, testing, disconnections, reconnections, check out of new systems, and other related fire alarm work was done during the reporting period. The updating of the entire Municipal

Fire Alarm system, both inside and outside plant continued during the reporting period. Various new methods of maintenance and work construction have been developed during the period increasing both the efficiency and performance of the Municipal Fire Alarm System. All cost saving methods have been reviewed and instituted wherever possible. This, of course, is a normal procedure each and every year. However, during this fiscal period it was found to be an absolute necessity due to the lack of proper funding of the Fire Alarm Budget. Fixed costs, such as telephone and electricity have depleted the Fire Alarm budget on its first day in effect. Funding for normal expense items during the budget period have come from reimbursements received from various insurance firms paying for accidents that have caused damage to the Municipal Fire Alarm system. The intent of the reimbursements is to replace used stock from Fire Alarm emergency supplies. However, we have found it necessary to use such funding from the "recovery account" for expenses during our day to day activities to properly maintain our Fire Alarm System. Needless to say, our emergency standby stock has depleted to a dangerous level.

Listed below are several of the projects completed during Fiscal 1976-1977.

New overhead cable on East Squantum Street from Faxon Road to Engine Seven in Squantum. New rural "C" wire installed on side loops off East Squantum Street cable. Relocate feed lines into North Quincy High School prior to major construction. Install rural "C" lines into Squantum Gardens Project and to Jordan Marsh warehouse. Remove open wire lines from the same area. Remove old wire and cross arms for Houghs Neck area. Construct main line battery supply rack for Fire Alarm. Purchase main line batteries (new surplus) and install same. Install new cable in Churchill Road section. Install new Vocalarm system at Engine Seven. Complete annual tree trimming of all circuits throughout the city. Start major cable project on Granite and Copeland Streets.

Connect several master boxes into system from new construction. Install various new street boxes. Respond to and repair numerous incidents of damage to fire alarm boxes and standards and/or utility poles.

As of June 30, 1977, the total box count in the Quincy system is 580. This is an increase of 10 during the fiscal period. Of the 580 boxes, 181 are Master boxes connected to schools, nursing homes, apartments, etc. This is an increase of 7 master boxes since the last reporting date.

RECORD OF FIRES AND ALARMS July 1, 1976 to June 30, 1977

Fires in Buildings:	
Residential	255
Non-Residential	49
Mercantile	60
Manufacturing	39
Storage	6
Miscellaneous	41
Other Fires:	
Grass, Brush & Dump	1292
Automobile, Mechanical	297
Public Utilities	8
Mutual Aid Calls	129
Non-Fire Calls	
Malicious, False	769
Needless/Accidental	698
First Aid/Emergency	2418
Grand Total of Alarms and Calls Responded to	6061

FIRE PREVENTION BUREAU INSPECTIONS

Total of Inspection Activities	3169
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PERMITS ISSUED BY THE FIRE PREVENTION BUREAU

Permit Total	602
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QUARTERLY INSPECTIONS SUPERVISED BY THE BUREAU

Public Schools	124
Private Schools	108
Boarding and Nursing Homes	48

LOCATION OF FIRE APPARATUS

Company	Pumper Triple Combination	Station Location	Make of Vehicle	Year
Engine B	1000 gpm	Headquarters	U. LaFra.	1973
Engine 1	1000 gpm	Headquarters	Maxim	1974
Engine 2	1000 gpm	Atlantic	Seagrave	1967
Engine 3	1000 gpm	Quincy Point	Seagrave	1957
Engine 4	1000 gpm	Wollaston	Maxim	1973
*Engine 5	1000 gpm	West Quincy	Seagrave	1964
Engine 6	1000 gpm	Houghs Neck	Seagrave	1960
Engine 7	1000 gpm	Squantum	Seagrave	1961
Engine 8	1000 gpm	Germantown	Seagrave	1958

*Engine 5 equipped with a special foam engine and pump.

Company	Ladder Tiller Aerial	Station Location	Make of Vehicle	Year
Ladder 1	100 ft.	Headquarters	Maxim	1970
Ladder 2	100 ft.	Wollaston	Maxim	1973
Ladder 3	85 ft.	West Quincy	Maxim	1969
Ladder 4	65 ft.	Houghs Neck	Seagrave	1957
Ladder 5	85 ft.	Atlantic	Seagrave	1954

CONTENT LOSSES

July 1, 1976 to June 30, 1977

Value	Ins. Carried	Ins. Paid	Loss
\$894,564	\$763,764	\$241,869	\$308,174

BUILDING LOSSES

July 1, 1976 to June 30, 1977

Value	Ins. Carried	Ins. Paid	Loss
\$12,706,125	\$9,842,958	\$527,195	\$630,499

NUMBER OF ALARMS RECEIVED AND TRANSMITTED

July 1, 1976 to June 30, 1977

	Jul.	Aug	Sep	Oct	Nov	Dec.	Jan	Feb	Mar	Apr	May	Jun	Total
Alarms Received	563	481	409	483	628	434	423	326	487	658	686	483	6061
Alarms Transmitted	1330	1186	892	1175	1474	1049	1002	800	1202	1562	1634	1131	14437
Mutual Aid Sent													
Boston	3	1	6	2	5	4	5	4	8	4	5	1	48
Braintree	9	8	5	5	6	7	6	1	1	2	4	1	55
Milton	4	1	1	2	2	1	1	5	2	1	2	0	22
Weymouth	0	1	0	0	1	0	0	0	0	2	0	0	4
Out of Towns	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	16	11	12	9	14	12	12	10	11	9	11	2	129

Mutual Aid Received

Boston	0	1	3	1	3	4	3	3	3	1	5	1	28
Braintree	0	1	0	2	0	0	0	0	0	0	1	1	5
Milton	1	2	1	1	0	0	0	0	0	0	0	0	5
Weymouth	0	1	0	2	3	1	2	1	1	0	2	1	14
Out of Towns	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	1	5	4	6	6	5	5	4	4	1	8	3	52

POLICE DEPARTMENT



Francis X. Finn
Chief

ARRESTS BY MONTHS FOR THE FISCAL YEAR 1977

Month	Arrests	Male	Female
July	168	151	17
August	201	167	34
September	205	179	26
October	226	190	36
November	169	135	34
December	182	157	25
January	186	142	44
February	203	161	42
March	235	179	56
April	275	233	42
May	265	218	47
June	223	168	55
TOTALS:	2,538	2,080	458

NATIVITY OF PERSONS ARRESTED

United States	Foreign Born
2,451	87

OFFENSE & ARREST COMPARISON

for the Fiscal Year July 1, 1976 — June 30, 1977

Crimes	Offenses Reported		Offenses Cleared By Arrest	
	1976	1977	1976	1977
Murder	1	1	1	0
Manslaughter by Negligence	4	0	3	0
Rape	13	9	6	7
Robbery	121	83	30	22
B & E	1284	992	151	141
Larceny	2407	1941	526	640
Auto Theft	1426	1084	149	133
Assault	469	513	265	329
Receiving Stolen Property	—	—	47	51
Vandalism	1726	1597	151	139
N. D. Violations	—	—	181	258
Gambling	—	—	10	12
O. U. I.	—	—	205	207
Liquor Law Violation	—	—	96	139
Drunkennness	—	—	1460	1404
Disorderly Conduct	—	—	168	143
TOTALS:	7451	6220	3449	3625

(—) Offenses are not reported until cleared by arrest.

(1977) Wagon Calls - 2,286 (1977) Ambulance Calls - 3,408
(1976) Wagon Calls - 2,265 (1976) Ambulance Calls - 3,449

Total Arrests for 1977 - 2,538 Male - 2,080 Female - 458
Total Arrests for 1976 - 2,027 Male - 1,704 Female - 323

196 People arrested for N.D. offenses in 1977

148 People arrested for N. D. offenses in 1976

14 Attempted suicides 1977 25 Attempted suicides 1976

	Offenses Reported	*Persons Arrested
Part II		
All Other Assaults	399	186
Forgery	—	27
Receiving Stolen Property	—	28
Weapons - Carrying, Possession, Etc.	—	12
All Other Sex Offenses	—	17
Narcotic Laws - Violations	—	165
Gambling	—	11
Miscellaneous Offenses	—	540
Held on Suspicious Person	—	2

Part III

Sudden Deaths	110
Missing Persons	223
Claims Against the City	43
Miscellaneous Fingerprints Taken	286
Prisoners Printed & Photographed	470
Security Check - Other Agencies	193
Attempted Suicides	14
Suicides	2

(—) Offenses are not reported until cleared by arrest.

(*) If there is more than one charge, the most serious one is counted.

JUVENILE BUREAU REPORT

July 1, 1976 to June 30, 1977

Arrest Male	234
Summons Male	62
Arrest Female	58
Summons Female	8
Runaway Boys	58
Runaway Girls	142
Cases Disposed of at Home	1286

Cases Disposed of at School	215
Cases Disposed of at Station	347
Restitution	\$ 11,282.37
Property Recovered	\$ 10,713.79

**ANNUAL REPORT FOR THE
QUINCY POLICE DRUG CONTROL UNIT
July 1, 1976 up to and including June 30, 1977**

Day Shift
Lt. Walter Lynch
Angus McEachern, Sr.

Night Shift
Det. Grondin
Det. Crowley
Det. McEachern, Jr.

During the period between November and May an under-cover operation was conducted by the Quincy drug unit which resulted in 20 arrests, of drug pushers.

During the period between February and May an under-cover investigation in the Quincy High School resulted in 15 arrests of young drug pushers in our school system.

During this annual period, nine homes were raided, \$1,942.00 in cash was confiscated, 176 people were arrested for various drug offenses and drugs valued in excess of \$15,000.00, street value, were confiscated.

The Quincy Drug Unit can take credit for several drug investigations conducted by the Boston Police Department and the Drug Enforcement Agency which resulted in the arrest and conviction of numerous drug offenders operating in the Quincy area.

Also, the Unit successfully concluded its work on a murder investigation in which four participants were convicted and committed.

**SCHOOL SAFETY PROGRAM REPORT
for July 1, 1976 through June 30, 1977
by Safety Officer John Bartholomew**

Number of Visits to Schools	243
Number of Classes Visited	192
Number of Safety Assemblies	140
Number of Pupils Present at Assemblies	15,260
Number of Days on School Traffic	23
Number of Pupils Present at Class Visits	3,270

**ANNUAL NIGHT LIQUOR OFFICERS REPORT
from July 1, 1976 to June 30, 1977
by Det. Robert Miller**

Number of Inspections of Licensed Liquor Establishments for 1976 - 1977	506
Number of Male and Female Ages Checked During Inspection	112
Investigations Involving Minors Arrested for Drunkenness and Chapter 138 Violations	12
Complaints Investigated and Referred to Quincy	

License Board Involving Licensed Establishments	5
Warnings given to Owners or their Representatives of Licensed Establishments	15
Reports submitted Regarding Chapter 138 Liquor Violations	21
Number of Summons and Subpoenas Delivered in Quincy and Other Cities and Towns	205

GENERAL SERVICES DIVISION

Traffic Signals

Knockdowns	26
Ped. Push Buttons Repaired and Replaced	53
Signal Bulbs Replaced	372
Routine Maintenance Checks	580
Signal Lenses Replaced	52
Signal Shields Replaced	23
Signal Heads Straightened	86
Detector Loop Amplifier Repaired	24
Signal Cable Repaired	26
Police Call Boxes Repaired & Installed	26
Signal Flashers Repaired	45
Controllers Repaired	143
Two-Way Radio Remove/Install	2
Install/Remove Decorative Flags	6
Street Lamp Repair	8
Signal Relay Repair	33
Tree Branch Removal Obscuring Signals	5
Signal Pole/Base Straightened	18

Parking Meters

Parking Meters in Use	1,895
Parking Meters Broken Into	50
Glass Broken in Meters	50
Meters Ruined by Snow Removal	10
Meters knocked Down by Hit & Run, & Stolen (9)	\$1,502.60
Collections	223
Painted Meter Poles	725
Covered Meters	75
Bent Poles Straightened	117
Posts Reset and Cemented	90
Meters Repaired, Cleaned, Oiled in Shop	250
Meters Serviced on Street	115
Repaired Coin Changes and Removal (Blocked Coins)	6
Replaced New Traffic Signs	4
Meter Receipts for July 1, 1976 to June 30, 1977	\$116,264.08
Comfort Station Receipts	921.30

QUINCY POLICE BOAT REPORT

July 1, 1976 to June 30, 1977

Death took its toll in claiming the life of a Quincy resident when his boat capsized in darkness and his life was lost in drowning. A life was saved when a man tried to take his life by jumping from the Fore River Bridge.

While a barge was transporting a crane to General Dynamics, its large boom came in contact with the girders of the Long Island Bridge, cutting off the water supply to the Long Island Hospital. Uniform I responded and rendered help.

Pollution was an ever-present problem. Nocturnal checks with the Health Department were made possible by the assistance of the police boat. Illegal clam digging was stopped by helping the state and local health officials.

Duties accomplished by the boat detail were the same as in the past; for instance: collaborating with local harbor-masters in locating stolen boats and equipment; insuring safety throughout Quincy Bay Race Week for all involved; night patrols continued in order to minimize incidence of theft; leading the parade for the annual Blessing of the Fleet; escorting the Disabled Veterans' outing and insuring safety of all waterfront recreational activities.

Making the everyday chores more interesting was the arrival of the Tall Ships. It was certainly a memorable week for all, including Uniforms I and II. Despite the heavy boat traffic, not one accident occurred.

Help was made available to various citizens in need on the waterfront by the police boats. Pleasure crafts assisted were 189 in number, valued at \$92,136. and people helped were 283. Thefts of equipment and boats totalled to be \$93,250. of which \$15,900 were recovered.

ANNUAL REPORT OF DOG OFFICER

July 1, 1976 - June 30, 1977

Dogs Confined at the Dog Pound	881
of these	
Returned to their Owners	299
Destroyed at Dog Pound	255
Requisitioned by Harvard University	319
Dogs sold and Receipts forwarded to City Clerk	8
Citations Issued and Investigated	619
Complaints filed and Investigated	430
Cats taken in and destroyed	222
Dead Animals picked up on City Streets	253
Sessions attended at Norfolk County District Court	10
Sessions attended at Dedham Superior Court	1
Hearings attended at Police Chief's Office	7
Dog Licenses Issued for the Year 1976	4,131
Dog Licenses Issued for the Year 1977	3,065

Note: 1977 dog licenses for three months April 1, 1977 through June 30, 1977.

PLANNING & RESEARCH DIVISION

July 1, 1976 to June 30, 1977

During the year ending June 30, 1977, the Planning & Research Unit was operating under two federal grants, both entitled Crime Analysis. The project components for both years included Community Crime Prevention, and Crime Analysis. The last half of 1976 was spent developing and refining a crime analysis capability, which was completed by December and since January 1977, reports on target crimes were issued every fourteen days to key department administrative personnel and to patrolmen. These reports are intended as guides for patrol deployment, and for directed deterrent patrol. In effect, when a crime trend is discovered in crime analysis, such as a series of house breaks, this information is gathered and analyzed, and recommendations are made for patrol emphasis, by time, location, shift, and other factors.

The community crime prevention programs span both projects, and this year saw new developments in commercial security and marine security, as well as a continuation of the residential security programs, Neighborhood Watch and Operation Identification. The crime prevention staff are constantly called on by other cities and towns, as resource persons, advising how to develop and implement neighborhood security programs.

A new project was written and funded during the past year, entitled the Integrated Criminal Apprehension Program. The Law Enforcement Assistance Administration (LEAA) has funded about thirty cities nationwide in this program. The purpose of the project is to integrate efforts of crime analysis, patrol, investigation and prosecution to make arrests of career criminals and repeat offenders, and provide special prosecutorial effort for selected crimes committed by career criminals.

The project is funded for the first year for \$171,000. with potential for three years of funding.

Other activity performed by the Planning & Research Unit includes grant writing, preparation of statistical reports, and compilation of calls for service in commercial establishments. A grant was also written and subsequently funded by C.E.T.A. for about \$220,000 for 19 civilian desk employees.

QUINCY AUXILIARY POLICE DEPARTMENT ACTIVITY REPORT

July 1, 1976 to June 30, 1977

	HOURS
Vandalism Patrols	5,080
Public Relations	125
Parades, Marching Details and Traffic	885
Walkathons, Horizons for Youth, Etc.	117
Bike a thon	24
Road Races Y.M.C.A., St. Mary's Etc.	181
Property	252
Firing Range	892
EMT Ambulance Training Course	850
Advanced First Aid Class	1,251
Civil Defense C B Citizens Patrols	951

Operation Tall Ships	264
Administrative	548
National Police Week R.I.	380
Search Echo Lake	78
Emergency General Alert Hurricane	477
Officers Meetings	441
Desk Training	138
Training Classes	264
Marshfield Recreation Day Parade	156
Quincy Police Memorial	16
Repair Auxiliary Cars and Bikes	314
Neighborhood Watch Program	334
Commercial Security	690
Monthly Meetings	1,519
City Coverage	985
Investigations	100
Self Defense Course Y.M.C.A.	50
Internal Affairs	109
Halloween Vandalism Patrols	126
Cruiser Training	206

So. Boston Parade Escort	18
Storm Control Flooding Conditions	182
Wake and Funeral	100
C D Meeting	8
Special Meetings	109
Total Hours	18,230

**QUINCY POLICE DEPARTMENT
UNDERWATER RECOVERY UNIT**

John Blackadar, Dive Master

The Dive Team had an exceptionally busy season. They spent 365 hours diving and 700 hours practicing in class and in the water.

They dove in Lowell, Plymouth, Weymouth, Milton, Boston and Quincy.

The Team did a lot of work for the Coast Guard.

A study of Avalon Beach, Quincy, and lectures were made by the Under Water Recovery Unit.

CIVIL DEFENSE

Director, Kenneth J. Walsh



KENNETH WALSH
CIVIL DEFENSE DIRECTOR

The Quincy Civil Defense emergency preparedness over the past year again has proved successful with our City Departments in working together to approve the ability to cope with the effects of various kinds of emergencies. At the request of the State Civil Defense Agency, Quincy's inventory of resources for emergencies have been updated. The Emergency Operating Center (EOC) is a central command center from which our Chief Executive and City Department Heads direct emergency operations to minimize the effect of any disasters.

Our Communications Facilities backed up by an Emergency Power Generator are essential to an effective operation of our EOC. This past year alone our power generator was serviced for more efficient operations. This was due to our updating of communication equipment for Police, Amateur "Races", and Citizen Band Radio systems. Our newest addition to our Civil Defense Unit is the Quincy Composite Squadron Civil Air Patrol which have their own two-way communications system. We have a National Frequency Alert Warning System (NAWAS) which affords us direct communication with Federal and State Civil Defense Headquarters.

Our E.O.C. Center, considered one of the best equipped, is recognized as an Alternate State Emergency Operating Center.

Our Civil Defense Department has increased its membership by 63 concerned citizens who have been sworn in and assigned to their respective unit. Constant preparation, planning, and training are going on in all departments.

At the present time, we are pleased to announce that thirteen (13) C.D. members have recently been certified as Emergency Medical Technicians (EMT) along with twenty-nine (29) certified Cardiac Pulmonary Resuscitation (CPR) and two (2) CPR Instructors. In addition twelve more personnel are completing the final C.P.R. Course for 1977. Civil Defense continues to have various courses in all facets of emergency preparedness.

Tours of our Emergency Operating Center (EOC) are being conducted continually by other City and Town Civil Defense Personnel. Many visitors are so much impressed our set-up that they use the Quincy E.O.C. as a model for their respective City or Town Emergency Operating Center. The Quincy Civil Defense has attained an enviable position in the commonwealth's program of Civil Defense Preparedness.

The following is the activity report of each department represented by our Civil Defense Personnel:

The Underwater Recovery Team, under Chief Dive Master John Blackador, is recognized as one of the best in the country, and has been very active over the past year. They not only cover Quincy, but this year were called out to dive for Lowell, Plymouth, Milton and Boston. The U.S. Coast Guard has also called them for assistance. Many instructors have given lecture classes in safety and participatory dive instruction. They have spent 365 hours diving and 700 hours practicing in class and in the water.

The Auxiliary Fire Department, under newly appointed Aux. Fire Chief, Robert Noonan, is undergoing a Reorganization and Training Program. They have put in 5,516 hours. New classes for training have now begun. Men are currently being assigned to fire stations for duty. Deputy Chief McShane, Q.F.D. was appointed by Chief Barry to the Aux. Fire Dept. as Liason Officer.

The Communication "Races" Division, headed by Anthony Shalna, Chief Communications Officer has added new members. These licensed ham radio operators gave a total of 400 hours. The group checks in monthly with State Headquarters by radio. Races is prepared to operate and maintain all forms of Emergency Communications, fixed and mobile with local and state headquarters.

The Rescue Service, under the leadership of Deputy Director Jordan Cohen, volunteered a total of 1400 hours. It included Floods, Blackouts, "Hurricane Belle", Lighting Parades, etc. They covered the 4th of July Neighborhood Functions plus the Quincy Bay Beauty Pageant. They at all times, have three emergency generators for a back-up. All members are qualified by State Certified Rescue Personnel.

The Shelter Program has been one of the busiest units, removing tons of obsolete supplies from the city's shelter stations.

The Auxiliary Police, under the leadership of Chief Anthony Siciliano, consists of 52 volunteers, both men and women. They gave a total of 18,230 hours covering school vandalism patrol, parades, traffic duty and mutual aid to other cities and towns. They participate in the neighborhood and Commercial security programs, which combats housebreaks and burglaries in the city. They have two patrol cruisers and three motorcycles which are radio controlled and maintained for the department.

The Quincy Civil Defense Department participates in the Federal Surplus and Excess Property Program which saves the city thousands of dollars.

WIRE INSPECTOR



WILLIAM PITTS
WIRE INSPECTOR

Permits issued to contractors and homeowners	1088
Permits issued to Massachusetts Electric Company	543
Estimated cost of wiring in new and old buildings	\$2,559,944.00
Inspections of new and additional wiring	1881
Reinspections made of old wiring	132
Inspections of fire damage	19
Defects noted on installations	161
Certificates of Approval issued for Nursery Schools	2
Certificates of Approval issued for Nursing Homes	6
Permanent Wiring for Appliances:	
Hot Water Heaters	47
Electric Ranges	128
Oil Burners	88
Gas Burners	53
Dryers	53
Dishwashers	181
Disposals	176
Air Conditioners	168
Built-in Ovens	7
Counter-top Units	6
Miscellaneous	450
Total	1357
New Buildings:	
One family houses	21
Two family houses	3
Four family houses (Town House)	1
Multi-family houses	5
Mercantile	5
Miscellaneous	7
Total New Buildings	40
Wiring Installed in New Buildings:	
Lights	6938
Motors	245
Permanent services	41
Temporary services	23
Fire Alarms	34
Old Buildings — Additional Wiring:	
One family houses	479
Two family houses	155
Three family houses	20
Four family houses	35
Multi-family houses	15
Mercantile	129
Manufacturing	17
Schools	24
Garages	24
Churches	11
Miscellaneous	97
Total permits for work on Old Buildings	1006

Wiring installed in Old Buildings:

Lights	2737
Motors	113
Signs	24
Services for above buildings	359
Temporary services	23
Fire Alarms	27

Out of the 1088 permits issued by this department, only 40 of them were for new buildings. The rest of the permits issued were for remodeling and additional wiring in existing buildings.

Fees received from July 1, 1976 to June 30, 1977 and paid to the City Treasurer totalled \$17,290.90.

The major wiring projects were as follows: new buildings for Bay Bank Norfolk Trust at 56 McGrath Highway, Commonwealth of Massachusetts Recreational Facilities at 357 West Squantum Street, Hancock Paint at 714 Adams Street, Presidential Press at 94 Columbia Street, Quincy Cycle Shop at 247 Quincy Avenue, Squantum Yacht Club at 646 Quincy Shore Drive, and Stop & Shop at 141 Newport Avenue; new concession stand at Veteran's Memorial Stadium, 900 Hancock Street; new two family Town House at 132-134 Martensen Street; new four unit apartment building at 10 Curtis Street; new six unit apartment building at 45 Wren Terrace; new sixty-seven unit apartment at 995 Southern Artery; new additions to Merrymount School at 4 Agawam Road, North Quincy High School at 316 Hancock Street, and Woodward Spring Shop at 17 Brackett Street. There were thirty-seven swimming pools installed during the year.

In addition to routine inspections, time was spent in the office reviewing the layout and design of electrical engineering plans for new large buildings being erected or in the planning stages in the City of Quincy.

First of electrical origin were investigated to assist the Fire Department in determining the cause of the fire; defective and hazardous conditions reported by the Utility Company were checked, along with tenant and landlord complaints about hazardous or substandard wiring conditions. Consultations were held with the School Department relative to the wiring system in some of the older schools and recommendations were made to correct the deficits in the wiring system of these schools.

Inspection were made in Industrial Plants and annual inspections were made in Nursing Homes and Nursery Schools.

BUILDING INSPECTOR



ALLAN MACDONALD
BUILDING INSPECTOR

Ward	No. of Permits	Estimated Cost
1	407	\$3,003,493.00
2	151	4,209,295.00
3	99	319,570.00
4	109	554,718.00
5	207	1,316,354.00
6	212	13,054,349.00
	1185	\$22,457,779.00

PERMITS ISSUED

	No. of Permits	Estimated Cost
26	One family dwellings	\$ 646,800.00
1	Two family dwelling	17,000.00
2	Four family dwellings	106,000.00
1	Six family dwelling	50,000.00
1	Sixty-seven unit dwelling	1,114,300.00
1	Sixty-eight unit dwelling	1,133,000.00
1	Seventy-eight unit dwelling	1,306,800.00
5	Mercantile	1,340,920.00
1	Storage	29,000.00
27	Garages	49,680.00
794	Residential alterations	1,707,304.00
123	Other alterations	14,125,375.00
39	Removals	100,372.00
115	Signs	93,297.00
48	Miscellaneous	637,931.00
	1185	\$22,457,779.00

The estimated cost for this fiscal year as shown above is substantially greater than that of fiscal year 1975-1976 - actually by \$17,000,000. Although there were less permits issued this year, the increase in estimated cost is the result of large projects undertaken. The workload of this Department has increased tremendously and the office has been extremely and constantly busy.

The major construction projects for which building permits were issued, other than dwellings, were as follows: Stop & Shop and drugstore \$708,000; Miller Studio \$110,000; Hancock Point \$112,920; printing business \$120,000; bank \$200,000; Old Colony Crushed Stone storage \$29,000; Howdy restaurant \$40,000; Purity Supreme

\$20,000; Beauty salon \$23,000; Proctor & Gamble \$25,000; Industrial Heat Treating Corp. \$183,000; clubhouse \$224,000; No. Quincy High foundation \$132,000; Star Market \$50,000; Proctor & Gamble \$20,000; Jordan Marsh bakery \$250,000; South Shore National Bank \$28,750; State Street Bank \$42,000; Merrymount School addition \$980,200; State Street South \$59,000; Open Pantry of New England \$51,000; State Street South \$75,000; Steel for North Quincy High School \$179,000; North Quincy High \$10,981,000; nursing home \$99,917; Boston Gear Works \$80,000; Beauty salon \$15,000; Proctor & Gamble \$24,000; Boston Gear \$31,000; Office & laboratory \$82,000; offices \$25,000; Crout's bike shop \$25,000; Burger King \$40,000; pile drives \$220,000 and \$28,000; Yacht Club \$64,000; Proctor & Gamble boiler house stack \$75,000; greenhouse \$15,000; foundation for A & P \$80,000.

Building permits were issued during this period to provide 255 added dwelling units through new construction and 4 dwelling units through alteration and for public safety inspections amounted to \$5,177.00.

The Board of Appeal for the Building Code acted upon 20 applications. Seventeen appeals were granted, two were denied and one withdrew application.

The Board of Appeal for Zoning acted upon 55 cases. 32 appeals were granted, 19 appeals were denied, 4 appeals were withdrawn without prejudice.

The new State law requires that this Department do 2200 public safety inspections. Some of these will require two and three inspections before the certificate is issued.

The Board of Examiners held monthly meetings to examine persons seeking licenses to take charge of construction work in the city. 63 persons were granted licenses, 13 were denied. Persons that are denied a license are given the privilege to be re-examined at a later date.

We are continuing our program to have old dilapidated and dangerous buildings removed, and are urging owners to cooperate. We had 39 demolitions during this fiscal year. In some cases it becomes necessary for us to take condemnation proceedings. In those instances where the city must have buildings demolished, liens are placed on the land to recover the cost of demolition which goes into the general fund. Most of these demolitions were the result of our continuous effort to rid the city of old, dilapidated and dangerous buildings. We are enforcing the law which requires that all buildings be exterminated before they are taken down. The law also requires that all utilities be notified and disconnected before demolition takes place.

PLUMBING AND GAS DEPARTMENT



JAMES ERWIN

PLUMBING AND GAS FITTINGS

The following is the number of gas fitting applications filed, the amount received for permit fees and the number of inspections made for the fiscal year ending June 30, 1977.

Month	Applications	Amount	No. of Inspections
July, 1976	42	\$104.00	49
August	58	165.00	89
September	55	266.00	53
October	41	134.00	57
November	59	280.00	57
December	81	246.00	44
January, 1977	39	118.00	51
February	28	104.00	58
March	79	250.00	53
April	45	242.00	64
May	68	168.00	66
June	35	287.00	61
Totals	630	\$2,364.00	702

PLUMBING INSPECTION

Month	Applications	Amount	No. of Inspections
July, 1976	71	\$572.00	112
August	92	484.00	141
September	76	404.00	116
October	45	260.00	106
November	62	532.00	112
December	85	616.00	86
January, 1977	48	248.00	94
February	46	368.00	102
March	111	1,520.00	104
April	74	530.00	116
May	86	2,414.00	155
June	94	780.00	139
Totals	890	\$8,728.00	1,383

THOMAS CRANE PUBLIC LIBRARY



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